

City of San Leandro

Meeting Date: May 5, 2014

Staff Report

File Number: 14-082 Agenda Section: PUBLIC HEARINGS

Agenda Number: 4.B.

TO: City Council

FROM: Chris Zapata

City Manager

BY: David Baum

Finance Director

FINANCE REVIEW: David Baum

Finance Director

TITLE: Staff Report for Resolution Approving Adjustments to City Fees and Service

Charges for 2014-15

SUMMARY AND RECOMMENDATIONS

Staff recommends the City Council approve the proposed adjustments to City user fees and service charges in the Master Fee Schedule for 2014-15. This resolution is being presented to the City Council for approval as part of the 2014-15 budget update approval process.

BACKGROUND

The City conducts a review of all user fees and service charges as part of its annual budget preparation process. City user fees and service charges are based on a variety of criteria including comparable fee levels in surrounding cities; changes in the local Consumer Price Index (CPI); and the cost to provide the associated service. If approved and adopted by the City Council, the following proposed adjustments to the City's user fees and service charges would be effective July 1, 2014.

The Master Fee Schedule is a compilation of City Council approved fees for special services requested by some residents in the community. Local agencies are allowed to set fees at rates that obtain fair and reasonable recovery of the costs incurred by the General Fund in providing a special service, thereby minimizing or eliminating the use of limited General Fund revenues. Historically, the City has strived to maximize cost recovery through setting fees at levels appropriate given escalating costs of doing business and market comparisons.

Full cost recovery is a policy direction by the City Council and the fee schedule that maximizes cost recovery opportunities through appropriate fee revenues is a critical component of the City's on-going financial stability. In the 2014-15 General Fund Budget, the proposed estimated department revenues total \$6,360,000 or approximately 7.5% of the General Fund operating revenues. Modifications to the City's fee schedule to remain up-to-date with escalating operating costs are generally completed on an annual basis.

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Attached to the resolution accompanying this report is the *City of San Leandro Fee Schedule* that provides detail of current fees and adjustments, as well as the addition of one new fee from the Public Works department. The proposed charges and new fee are in the right hand column and are printed in **bold and italics**.

The following summarizes departmental changes to the fee schedule for 2014-15:

Community Development

- Building Regulations:
 - o most fees are increased by the 2.2% CPI change
 - o new flat rates for residential re-roof permits
 - o new consolidated fees for:
 - 1. electrical permit all electrical circuits (1 new fee, removed 8 fees)
 - 2. electrical permit generators and rectifiers (4 new fees, removed 7 fees)
 - 3. plumbing permit hot water system boilers (1 new fee, removed 5 fees)
 - 4. plumbing permit HVAC boilers (1 new fee, removed 5 fees)
 - 5. signs permits 5 new fees, removed 10 fees
- Planning:
 - o fees increased by the 2.2% CPI
 - new fee for Mobile Food Vending
 - o increased zoning appeal fees based on actual staff processing time
 - new fee for community planning fee relating to advanced or long term planning costs
 - o deleted obsolete fees for commission and board agendas and minutes

Engineering & Transportation

- Park facilities development impact fees increased based on shelter component of the CPI factor for San Francisco Bay Area (4.0%) or the Engineering News Record (ENR) construction cost index (2.4%)
- Overhead utility conversion increased by ENR for underground utilities factor (2.4%)
- Traffic division increases by ENR escalation factor (5.17%)

Finance - increased fees for hard copy of adopted budget and CAFR

<u>Fire</u> - increased fees by 2.2% CPI and deleted "Automatic closing fire assembly" and "All other plan reviews" since not used

<u>Library</u> - no change to fees

Police - no change to fees

Public Works

- Equipment Rental fee for new 2014 loader: sold marker, traffic line equipment thereby eliminating its rental fee
- New barricade fees for block parties (deposit and transportation services)
- Marina fees Berth rentals are increased by 2.2% as allowed by the Department of Boating and Waterways loan agreement, Article VI, section 5 (C)

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- Environmental Services most fees increased by the 2.2% CPI increase
- Wastewater Discharge Service fees increased in accordance with City Council Resolution 2010-069, June 21, 2010, adopting wastewater discharge rates as published in the notice of proposed sewer and wastewater treatment rates for 2010-11 through 2014-15; 3.5% increase for 2014-15.

Recreation and Human Services

· no change to fees

Fiscal Impacts

Staff estimates that the proposed fees will generate \$200,000 in additional General Fund revenue and \$343,000 in additional Enterprise Fund revenue.

General Fund Fees: Revenues

Community Development/Building \$ 200,000

Enterprise Fund Fees:

Sewer Service Rates \$ 343,000

ATTACHMENTS

None.

PREPARED BY: David Baum, Finance Director, Finance Department



City of San Leandro

Meeting Date: May 5, 2014

Resolution - Council

File Number: 14-083 Agenda Section: PUBLIC HEARINGS

Agenda Number:

TO: City Council

FROM: Chris Zapata

City Manager

BY: David Baum

Finance Director

FINANCE REVIEW: David Baum

Finance Director

TITLE: RESOLUTION Amending Title 6, Chapter 4 of the San Leandro Administrative

Code Relating to Fees and Charges for Services Provided by City

Departments (adjusts user fees and service charges, effective July 1, 2014)

The City Council of the City of San Leandro does RESOLVE as follows:

1. That following notice and hearing as may be required by law, Title 6, Chapter 4, Section 6.4.100 of the San Leandro Administrative Code ("Fee Schedule") is hereby amended; and

- 2. That the adopted Fee Schedule shall be attached to and made a part of this resolution; and
 - 3. That the provisions of the Fee Schedule shall take effect on July 1, 2014.



CITY OF SAN LEANDRO 2014-15 Proposed Fee Schedule

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Description	Current Fee	Reference	Proposed Fee		Explanation of Proposed Fee Change for 2014-15
TY WIDE	Caone i co		r roposcu r cd		Explanation of Freposod Fee Ollarige for 2014-10
Reproduction Work					
A. Public Records, General	No charge for 9 or fewer pages	SLAC 6.4.10	00		
	\$.10 per page for 10 or more pages				
B. Audio Recordings	prio per page ier re er mere pagee				
City Council Meetings	\$2.00 per meeting				
C. San Leandro Municipal Code Book	\$125.00				
D. San Leandro Municipal Code supplement service	\$20.00/year				
2 Filming Project Fees:	φ20.00/year	SLAC 32.1.1	100		
A. Application Fee	\$150.00	SLAC 32.1.	100		
	\$50.00				
B. Daily Filming Fee	·				
C. Encroachment Fee	\$65.00				
D. Personnel Fee:					
Police	Current hourly overtime rate with minimum of 4 hours per officer.				
Other City staff:	Direct Costs (1) for services within				
	normal working hours. Overtime rate charged for services provided outside of				
	normal operational hours.				
3 Subpoena Fees		CA Gov't Co	ode		
A. Records	\$15.00				
B Personal appearance of City employees	\$150.00				
C. Personal appearance of police officers	\$275.00				
4 Residential Parking Permit Program					
Note: Fees are Annual and are to be charged on a calendar year basis and	shall not be pro rated.				
A. Regular Permits	\$20 for first permit				
1. Additional Permits (each)	\$40/each for additional permits				
B. Visitor Permits	\$15(good for 14-days)				
Legal Services Cost Recovery Fee	Community Development Department app	olications			
	and other Cost Recovery eligible legal ser performed by the City Attorney's Office will the following rates:				
	\$250.00-\$350.00/hr. – Attorney time				
	\$125.00/hr. – Paralegal time				
Direct Costs: Hourly personnel charge plus a factor of 33% for benefits		and 52.23% t	for staff support cl	arges.	
	, rice / sier man eet et eine gee		от отпросто	a. goo.	
TY CLERK	(0.40,00/s = 5.55 = 5.55 = 1.55	01.40.0.4.4	20		
1 Private Subscriptions - for mailing and handling of Council Book	\$240.00/per year (prorated quarterly)	SLAC 6.4.10			
2 Fire and Closing Out Sales Application Fees	\$60.00 filing fee for 60 days	SLMC 4-8-2			
3 Appeals Fee		SLAC 6.4.10	JU		
A.Non-refundable appeal processing fee for administrative decisions	\$75.00				
B.Non-refundable appeal processing fee for Board of Zoning Adjustments,					
Planning Commission or Site Development Sub commission decisions (see also: Community Development Department)	Development Department				
Planning Commission or Site Development Sub commission decisions (see also: Community Development Department)					
Planning Commission or Site Development Sub commission decisions (see also: Community Development Department) C. Library Historical Commission	\$287.00 Cost Recovery				
Planning Commission or Site Development Sub commission decisions (see also: Community Development Department) C. Library Historical Commission D. Rent Review Board		CA Elections	s Code §9202(b)		
Planning Commission or Site Development Sub commission decisions (see also: Community Development Department) C. Library Historical Commission D. Rent Review Board	\$287.00 Cost Recovery No Charge	CA Elections	s Code §9202(b)		
Planning Commission or Site Development Sub commission decisions (see also: Community Development Department) C. Library Historical Commission D. Rent Review Board Fee for the processing of an initiative petition for any municipal measure.	\$287.00 Cost Recovery No Charge \$200.00 Refundable if, within one year of the date of filing the Notice of Intent, the Clerk	CA Elections	s Code §9202(b)		
Planning Commission or Site Development Sub commission decisions (see also: Community Development Department) C. Library Historical Commission D. Rent Review Board 4 Fee for the processing of an initiative petition for any municipal measure.	\$287.00 Cost Recovery No Charge \$200.00 Refundable if, within one year of the date of filing the Notice of Intent, the Clerk	CA Elections	s Code §9202(b)		
Planning Commission or Site Development Sub commission decisions (see also: Community Development Department) C. Library Historical Commission D. Rent Review Board 4 Fee for the processing of an initiative petition for any municipal measure. ITY MANAGER'S OFFICE – Information Services Division Existing and Custom-designed GIS Data & Map Fees	\$287.00 Cost Recovery No Charge \$200.00 Refundable if, within one year of the date of filing the Notice of Intent, the Clerk certifies the sufficiency of the petition.	CA Elections	s Code §9202(b)		
Planning Commission or Site Development Sub commission decisions (see also: Community Development Department) C. Library Historical Commission D. Rent Review Board 4 Fee for the processing of an initiative petition for any municipal measure. TY MANAGER'S OFFICE – Information Services Division 1 Existing and Custom-designed GIS Data & Map Fees A. Labor	\$287.00 Cost Recovery No Charge \$200.00 Refundable if, within one year of the date of filing the Notice of Intent, the Clerk certifies the sufficiency of the petition. Direct Costs (1)	CA Elections	s Code §9202(b)		
Planning Commission or Site Development Sub commission decisions (see also: Community Development Department) C. Library Historical Commission D. Rent Review Board 4 Fee for the processing of an initiative petition for any municipal measure. ITY MANAGER'S OFFICE – Information Services Division 1 Existing and Custom-designed GIS Data & Map Fees A. Labor B. Media: Bond or Vellum Paper	\$287.00 Cost Recovery No Charge \$200.00 Refundable if, within one year of the date of filing the Notice of Intent, the Clerk certifies the sufficiency of the petition. Direct Costs (1) \$ 0.25 per sq. ft	CA Elections	s Code §9202(b)		
Planning Commission or Site Development Sub commission decisions (see also: Community Development Department) C. Library Historical Commission D. Rent Review Board 4 Fee for the processing of an initiative petition for any municipal measure. ITY MANAGER'S OFFICE – Information Services Division 1 Existing and Custom-designed GIS Data & Map Fees A. Labor B. Media: Bond or Vellum Paper Semi-Gloss or Mylar Paper	\$287.00 Cost Recovery No Charge \$200.00 Refundable if, within one year of the date of filing the Notice of Intent, the Clerk certifies the sufficiency of the petition. Direct Costs (1) \$ 0.25 per sq. ft \$ 0.75 per sq. ft.	CA Elections	s Code §9202(b)		
Planning Commission or Site Development Sub commission decisions (see also: Community Development Department) C. Library Historical Commission D. Rent Review Board 4 Fee for the processing of an initiative petition for any municipal measure. ITY MANAGER'S OFFICE – Information Services Division 1 Existing and Custom-designed GIS Data & Map Fees A. Labor B. Media: Bond or Vellum Paper	\$287.00 Cost Recovery No Charge \$200.00 Refundable if, within one year of the date of filing the Notice of Intent, the Clerk certifies the sufficiency of the petition. Direct Costs (1) \$ 0.25 per sq. ft	CA Elections	s Code §9202(b)		

Description	Current Fee	Reference	Proposed Fee		Explanation of Proposed Fee Change for 2014-15
MMUNITY DEVELOPMENT DEPARTMENT – Business Development					
	Direct Costs (1)				
	Direct Costs (1)				
	Direct Costs (1)				
Appeals					
	Direct Costs (1)				
	Direct Costs (1)				
	Direct Costs (1)				
D. Other	Direct Costs (1)				
Marina Leases					
A. Extensions	Direct Costs (2) plus the value of the external	nsion. (3)			
B. Assignments	Direct Costs (2) plus the value of the assignment	nment (3)			
C. New Leases	Direct Costs (2)				
Direct Costs: Hourly personnel charge plus a factor of 33% for benefits	s. 14.80% for indirect overhead charges	and 52.23%	for staff support ch	arges.	
Direct Costs/Planning: Hourly personnel charge plus a factor of 33% fo					
Based on case-by-case financial analysis and appraisals of subject fac			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
MMUNITY DEVELOPMENT DEPARTMENT - Building Regulations Division	·				
			LE West Desired		
Plans and Specifications	See Engineering & Transportation Departme	ent Item 7, Pu	blic Work Projects		
Building Permit NOTE: FEES FOR BUILDING PERMITS AND TERMITE REPAIR WORK DO CALIFORNIA AND COLLECTED BY THE CITY FOR THE STATE. THIS FEE		ARTHQUAKE) INSTRUMENTATIO	N PROGRAI	 M (S.M.I.P.) FEE MANDATED BY THE STATE O
NOTE: FEES FOR BUILDING PERMITS AND TERMITE REPAIR WORK DO CALIFORNIA AND COLLECTED BY THE CITY FOR THE STATE. THIS FEE A. Filing and Issuance Fee		 ARTHQUAKE	\$94 plus valuation to	ees and/ or	<u>, </u>
NOTE: FEES FOR BUILDING PERMITS AND TERMITE REPAIR WORK DO CALIFORNIA AND COLLECTED BY THE CITY FOR THE STATE. THIS FEE A. Filing and Issuance Fee	MUST BE ADDED TO THE PERMIT FEES. \$92 plus valuation fees and/or other	ARTHQUAKE	\$94 plus valuation i	ees and/ or	· ,
NOTE: FEES FOR BUILDING PERMITS AND TERMITE REPAIR WORK DO CALIFORNIA AND COLLECTED BY THE CITY FOR THE STATE. THIS FEE A. Filing and Issuance Fee Re-filing Fee for each resubmittal, deferred submittal, and/or revision after 1st resubmittal, or upon 2nd resubmittal for plan check on same project	MUST BE ADDED TO THE PERMIT FEES. \$92 plus valuation fees and/or other building fees as listed below 50% of Filing and Issuance Fee per occurrence	ARTHQUAKE	\$94 plus valuation to	ees and/ or	· ,
CALIFORNIA AND COLLECTED BY THE CITY FOR THE STATE. THIS FEE A. Filing and Issuance Fee Re-filing Fee for each resubmittal, deferred submittal, and/or revision after 1st resubmittal, or upon 2nd resubmittal for plan check on same project Minimum fee for one inspection	MUST BE ADDED TO THE PERMIT FEES. \$92 plus valuation fees and/or other building fees as listed below 50% of Filing and Issuance Fee per occurrence Included in the Issue and Filing Fee \$140.00	ARTHQUAKE	\$94 plus valuation to	ees and/ or	· ,
NOTE: FEES FOR BUILDING PERMITS AND TERMITE REPAIR WORK DO CALIFORNIA AND COLLECTED BY THE CITY FOR THE STATE. THIS FEE A. Filing and Issuance Fee Re-filing Fee for each resubmittal, deferred submittal, and/or revision after 1st resubmittal, or upon 2nd resubmittal for plan check on same project Minimum fee for one inspection Building Permits requiring more than one inspection, other than for those requiring return inspections for corrections from a previous inspection, have a minimum fee of: All-Inclusive Permit: Work involving a combination of building and/or	MUST BE ADDED TO THE PERMIT FEES. \$92 plus valuation fees and/or other building fees as listed below 50% of Filing and Issuance Fee per occurrence Included in the Issue and Filing Fee \$140.00	ARTHQUAKE	\$94 plus valuation other building fees below	ees and/ or	CPI
NOTE: FEES FOR BUILDING PERMITS AND TERMITE REPAIR WORK DO CALIFORNIA AND COLLECTED BY THE CITY FOR THE STATE. THIS FEE A. Filing and Issuance Fee Re-filing Fee for each resubmittal, deferred submittal, and/or revision after 1st resubmittal, or upon 2nd resubmittal for plan check on same project Minimum fee for one inspection Building Permits requiring more than one inspection, other than for those requiring return inspections for corrections from a previous inspection, have a minimum fee of: All-Inclusive Permit: Work involving a combination of building and/or mechanical, electrical and plumbing, with a value of less than \$3,000: Residential Seismic Retrofit projects using "Plan set A" (for one and two	MUST BE ADDED TO THE PERMIT FEES. \$92 plus valuation fees and/or other building fees as listed below 50% of Filing and Issuance Fee per occurrence Included in the Issue and Filing Fee \$140.00 One filing and issuance fee plus Items from	ARTHQUAKE	\$94 plus valuation other building fees below	ees and/ or	CPI
NOTE: FEES FOR BUILDING PERMITS AND TERMITE REPAIR WORK DO CALIFORNIA AND COLLECTED BY THE CITY FOR THE STATE. THIS FEE A. Filing and Issuance Fee Re-filing Fee for each resubmittal, deferred submittal, and/or revision after 1st resubmittal, or upon 2nd resubmittal for plan check on same project Minimum fee for one inspection Building Permits requiring more than one inspection, other than for those requiring return inspections for corrections from a previous inspection, have a minimum fee of: All-Inclusive Permit: Work involving a combination of building and/or mechanical, electrical and plumbing, with a value of less than \$3,000: Residential Seismic Retrofit projects using "Plan set A" (for one and two	MUST BE ADDED TO THE PERMIT FEES. \$92 plus valuation fees and/or other building fees as listed below 50% of Filing and Issuance Fee per occurrence Included in the Issue and Filing Fee \$140.00 One filing and issuance fee plus Items from respective fee tables \$75.00 plus Filing and Issuance Fee and	heck fee	\$94 plus valuation other building fees below	ees and/ or	CPI
NOTE: FEES FOR BUILDING PERMITS AND TERMITE REPAIR WORK DO CALIFORNIA AND COLLECTED BY THE CITY FOR THE STATE. THIS FEE A. Filing and Issuance Fee Re-filing Fee for each resubmittal, deferred submittal, and/or revision after 1st resubmittal, or upon 2nd resubmittal for plan check on same project Minimum fee for one inspection Building Permits requiring more than one inspection, other than for those requiring return inspections for corrections from a previous inspection, have a minimum fee of: All-Inclusive Permit: Work involving a combination of building and/or mechanical, electrical and plumbing, with a value of less than \$3,000: Residential Seismic Retrofit projects using "Plan set A" (for one and two family residences) Permits involving plan check, inspections, and verification per OSHPD3 requirements. New Commercial/Industrial Buildings 10,000 sq. ft. or more (additional time for plan review, inspections, and verification of code requirements)	MUST BE ADDED TO THE PERMIT FEES. \$92 plus valuation fees and/or other building fees as listed below 50% of Filing and Issuance Fee per occurrence Included in the Issue and Filing Fee \$140.00 One filing and issuance fee plus Items from respective fee tables \$75.00 plus Filing and Issuance Fee and other miscellaneous fees 125% of normal Building Permit Fee. Plan oshall be calculated based on this increased	heck fee	\$94 plus valuation other building fees below	ees and/ or	CPI
NOTE: FEES FOR BUILDING PERMITS AND TERMITE REPAIR WORK DO CALIFORNIA AND COLLECTED BY THE CITY FOR THE STATE. THIS FEE A. Filing and Issuance Fee Re-filing Fee for each resubmittal, deferred submittal, and/or revision after 1st resubmittal, or upon 2nd resubmittal for plan check on same project Minimum fee for one inspection Building Permits requiring more than one inspection, other than for those requiring return inspections for corrections from a previous inspection, have a minimum fee of: All-Inclusive Permit: Work involving a combination of building and/or mechanical, electrical and plumbing, with a value of less than \$3,000: Residential Seismic Retrofit projects using "Plan set A" (for one and two family residences) Permits involving plan check, inspections, and verification per OSHPD3 requirements. New Commercial/Industrial Buildings 10,000 sq. ft. or more (additional time)	MUST BE ADDED TO THE PERMIT FEES. \$92 plus valuation fees and/or other building fees as listed below 50% of Filing and Issuance Fee per occurrence Included in the Issue and Filing Fee \$140.00 One filing and issuance fee plus Items from respective fee tables \$75.00 plus Filing and Issuance Fee and other miscellaneous fees 125% of normal Building Permit Fee. Plan of shall be calculated based on this increased	heck fee	\$94 plus valuation other building fees below	ees and/ or	CPI

Description	Current Fee	Reference	Proposed Fee		Explanation of Proposed Fee Change for 2014-15
Total Valuation: (Based on total value of all construction work, as determined	by the Building Official, including all finish work	, roofing,		•	<u>, , , , , , , , , , , , , , , , , , , </u>
electrical, plumbing, heating, air conditioning, elevators, fire-extinguishing systems	ems and any other permanent equipment.)				
From - To and Including					
\$1.00 - \$4,000	\$140.00		\$	143.00	CPI
\$4,001.00-\$50,000.00	\$140.00 for the first \$4,000.00 plus \$13.90		\$143.00 for the first	\$4,000.00	CPI
	for each additional \$1,000 or fraction		plus \$14.20 for each	h additional	
	thereof, to and including \$50,000		\$1,000 or fraction th	hereof, to	
			and including \$50,0	000	
\$50,001.00-\$100,000.00	\$779.00 for the first \$50,000 plus \$9.75 for		\$796.00 for the first	\$50.000	CPI
φοσ,σο που φπου,σουπου	each additional \$1.000 or fraction thereof.		plus \$10.00 for each		J
	to and including \$100,000.00		\$1,000 or fraction th		
	3 (11,111	and including \$100,000.00			
\$100,001.00-\$500,000.00	\$1,266.00 for the first \$100,000 plus \$5.55		\$1,294.00 for the fire	st \$100.000	CPI
·,	for each additional \$1,000 or fraction		plus \$5.70 for each		
	thereof, to and including \$500,000.00		\$1,000 or fraction th		
			and including \$500,	000.00	
\$500,001.00-\$1,000,000.00	\$3,486.00 for the first \$500,000 plus \$5.25		\$3,931.00 for the fir		CPI
	for each additional \$1,000 or fraction		plus \$5.40 for each		
	thereof, to and including \$1,000,000.00		\$1,000 or fraction th		
			and including \$1,00	0,000.00	
\$1,000,001.00 and up	\$6,106.00 for the first \$1,000,000 plus		\$6,240.00 for the fire	st	CPI
	\$4.40 for each additional \$1,000 or fraction		\$1,000,000 plus \$4.5	50 for each	
	thereof, to and including \$1,000,000.00		additional \$1,000 or	r fraction	
			thereof, over \$1,000	0,000	
B. Termite Repair Work	\$90.00 plus total valuation as listed above		\$94.00 plus total va	luation as	CPI
'	<u> </u>		listed above		
\$0.00 - \$3,000	\$140.00		\$	143.00	
Over \$3,000	Same as for other building permits,		Same as for other b		CPI
	minimum of \$140.00		permits, minimum o	of \$143.00	
C. Residential 1 and 2 Family Re-roof					
Main dwelling roof			\$235.00 all sizes an	d materials	New flat rate fee for main dwelling roof
Detached garages and accessory structures on same property as			\$	75.00	New flat rate fee for accessory roofs
main dwelling and done at the same time as the main dwelling roof.			•		

Description	Current Fee	Reference	Proposed Fee		Explanation of Proposed Fee Change for 2014-15
MUNITY DEVELOPMENT DEPARTMENT - Building Regulations Division	on (continued)				
Building Permit (Continued) C. Satellite Dish Antenna	\$137.00		\$	140.00	CDI
D. Minor Kitchen Remodel Permit:	a.Single kitchen or bath remodel (permit to include electrical, plumbing, mechanical ventilation and appliances) \$355.00		a.Single kitchen or bath remodel (permit to include electrical, plumbing, mechanical ventilation and appliances) \$363.00		CPI
(Limited to work without framing changes.)	b. Additional bath remodel when concurrent with kitchen or bath remodel within the same structure and at same time \$147.00		b. Additional bath remodel when concurrent with kitchen or bath remodel within the same structure and at same time \$150.00		CPI
E. Plan Checking					
Plan checking fee shall be paid at the time of application for a building perm he building permit fee and shall be as follows:	t. The plan checking fee is in addition to				Clarified description
(1) Residential Fire Sprinklers for 1 & 2 Family Dwelling New Construction. Effective January 1, 2011, fire sprinkler systems became mandatory in 1 and 2 family dwellings. The Division of Building and Safety will be reviewing and inspecting the installation of these systems.	\$480.00 flat fee to include plan review and inspection of residential fire sprinkler systems when installed in conjunction with new 1 & 2 family dwelling construction.		\$500.00 flat fee to it plan review and insertied fire spring systems when instruction with n family dwelling conjunction conjunction conjunction with n family dwelling conjunction with n fami	spection of inkler talled in ew 1 & 2	СРІ
(2) In-house- During Regular Working Hours	80% of the building permit fee				
For Master Plans (i.e. identical buildings built by the same builder on the same lot or in the same tract and for which building permits are issues at the same time): Changes, revisions, or additions to plans previously checked.	A full plan checking fee shall be paid for ea Plan when more than one building will be b half (50%) of the full plan checking fee sha for each building at time of application. Direct Cost(1) - 1 hour minimum charge	uilt and one			
Outside plan checking services as utilized at discretion of	Same as for In-house- During Regular Wo	rking Hours			
Building Official. Additional Plan Review after the first recheck	Direct Cost (1) 1 hour minimum per cosu	rranaa			
(3) In-house - Outside of Normal Business Hours When Requested by Applicant	PLUS overtime and overhead charges	rking Hours			
(4) By Outside Consultant, When Requested by Applicant	Equal to In-house - During Regular Workin PLUS Consultant's fee as established by A (contract) between City and Consultant				
(5) Over the Counter for Small Changes, Revisions or Additions, when requested by applicant	Direct Cost (1), with minimum of one-half hour				
(6) Expedited Plan Check when requested by applicant & when plan reviewer is available	Full plan check fee plus one and one-half t	imes Direct	Cost(1)		
(7) Phased Plan check- when the foundation or another part of the building needs approval and permit issuance prior to the whole building	One and One-half (1-1/2) times the full plan check fee for the entire building				
(8) Alternate Methods and Materials (9) Energy Conservation: for all buildings subject to the California Energy Commission's conservation regulations	Direct cost (1) 1 hour minimum charge 20% of Building Permits				
(10) California Health & Safety Code, section 18949.29 fee applied to all projects requiring a "Building Permit".	5% of Building Permit Fee - For training a continuing education required by the Califo and Safety Code, section 18949.				

Description	Current Fee	Reference	Proposed Fee	Explanation of Proposed Fee Change for 2014-15
Electrical Permit				
A. Filing and Issuance	\$92 plus the amount shown below for each electrical item		\$94 plus the amou below for each ele	CPI
B. Plan-Check, when applicable	Direct Cost (1)			
For new Residential Construction and additions with valuations over \$100,000 included all circuits, service and sub panels.	13% of building permit fees			
Circuits: Installation, replacement or alteration of each electrical circuit (inclu	udes related outlets, switches, receptacle	and lighting fix	ctures):	
All Electrical circuits			\$ 12.00	New Consolidated Fee
15 to 20 ampere circuit	\$10.05		-	Remove
21 to 30 ampere circuit	\$10.90		-	Remove
31 to 40 ampere circuit	\$11.20		-	Remove
41 to 50 ampere circuit	\$12.00		-	Remove
51 to 70 ampere circuit	\$12.95		-	Remove
71 to 100 ampere circuit	\$16.30		-	Remove
101 to 200 ampere circuit	\$23.65		-	Remove
Over 200 ampere capacity	\$23.90 PLUS \$7.15 for each additiona 100 ampere capacity or fraction	Ļ		Remove
Trolley and plug-in type bus-ways, per linear foot	thereof \$0.60	1	\$ 0.61	CPI
Lighting fixtures, brackets, pendants, cord drops, outlets, receptacles,	\$1.25	+	\$ 1.30	CPI
switches and other lamp holding devices, each on existing circuits	V1.20		Ψ 1.30	0.7
Multi-outlet assemblies, light tracts, per linear foot	\$0.90	1	\$ 0.92	CPI
Temporary power service pole or pedestal, each	\$29.20	1	\$ 29.80	CPI
Temporary distribution system (for construction sites, Xmas tree lots, etc.), each	\$29.20		\$ 29.80	CPI

Description	Current Fee	Reference	Proposed Fee		Explanation of Proposed Fee Change for 2014-15
MMUNITY DEVELOPMENT DEPARTMENT - Building Regulations Divisi	on (continued)				
Electrical Permit (Continued)					
Service or Service Change:					
Services over 600 volts:					
Up to 200 amp, each	\$103.00		\$ 105.30		CPI
Over 200 amp, each	\$103.00		\$ 105.30		CPI
Services 600 volts or less, each					
Up to 200 amp capacity	\$35.50		\$ 36.30		CPI
Over 200 amp capacity	\$71.00		\$ 72.60		CPI
Service disconnecting means for additional meter	\$5.45 up to a maximum of \$82.60 each		\$5.55 up to a maxii \$84.40 each	num of	CPI
Fixed Residential Appliances (connection on new or existing circuits):					
Electric range, dryer, combination washer and dryer, furnace, water	\$10.60		\$ 10.80		CPI
Heaters (air, water and other kinds), furnaces and welding machines: For each DW or kVA and fraction of either.	Up to and including 20kW or kVA \$22.40		Up to and including kVA \$22.90	g 20kW or	CPI
	Over 20kW or kVA to and including 50kW or kVA \$55.15		Over 20kW or kVA including 50kW or		СРІ
	Over 50kW or kVA to and including 80 kW or kVA \$88.35		Over 50kW or kVA including 80 kW or \$90.30		СРІ
	Over 80kW or kVA \$109.00		Over 80kW or kVA	\$111.40	CPI
Fixed commercial appliances (connection on new or existing circuits) not excee	ding 1HP, kW or kVA:				
Medical/dental equipment, food cabinets, show cases, laundry machines, motion picture machines, specialty lighting, etc.)	\$10.70		\$ 10.90		CPI
Fire protection systems, other than smoke detectors	\$15.45		\$ 15.80		CPI
Smoke detectors	\$4.60		\$ 4.70		CPI
Motors, including starting and controlling apparatus therefore and wiring between	en same and motor:				
Up to and including 1 h.p.	\$4.50		\$ 4.60		CPI
1.1 h.p. to 10 h.p.	\$10.70		\$ 10.90		CPI
10.1 h.p. to 13 h.p.	\$33.70		\$ 34.40		CPI
13.1 h.p. to 16 h.p.	\$41.15		\$ 42.10		CPI
16.1 h.p. to 19 h.p.	\$49.50		\$ 50.60		CPI
19.1 h.p. to 22 h.p.	\$56.90		\$ 58.20		CPI
22.1 h.p. to 25 h.p.	\$64.55		\$ 66.00		CPI
25.1 h.p. to 28 h.p.	\$72.30		\$ 73.90		CPI
28.1 h.p. to 31 h.p.	\$80.00		\$ 81.80		CPI
31.1 h.p. to 34 h.p.	\$88.10		\$ 90.00		CPI
Above 34 h.p.	\$88.60		\$ 90.50		CPI
For changes, renewals or replacement of said apparatus, where no changes in wiring are necessary	One-half (1/2) of the amount set forth above				
For motor generator sets, balancer sets, dynamotors and converters, including control apparatus	150% of fees set forth above, with a maximum for one such machine of \$84.15		150% of fees set fo with a maximum fo machine of \$90.00	,	CPI

Description	Current Fee	Reference	Proposed Fee	Explanation of Proposed Fee Change for 2014-15
Generators, including switchboard and controlling apparatus therefore an	nd wiring between same and generator for	each rated	maximum of kW or kVA, and	d fraction thereof:
1 to 20	\$22.10			Remove (consolidated below)
21 to 50	\$57.10			Remove (consolidated below)
51 and above	\$ 87.00			Remove (consolidated below)
Transformers and balance coils, when not embodied in or included with apparate prescribed, Generators, and Rectifiers (mercury arc, vibrating and electroly thereof:	ytic) rated for each rated kVA and fraction			New Consolidated fee language
1 to 20	\$22.10			New Consolidated fee
21 to 50	\$57.10			New Consolidated fee
51 to 80	\$87.00			New Consolidated fee
81 and above	\$100.00			New Consolidated fee
Rectifiers (mercury arc, vibrating and electrolytic) for each kW or kVA and	fraction thereof:			Remove (consolidated above)
1 to 20	\$ 22.10			Remove (consolidated above)
21 to 50	\$ 57.10			Remove (consolidated above)
51 to 80	\$ 87.00			Remove (consolidated above)
81 and above	\$100.00			Remove (consolidated above)
For inspection of alterations and changes in existing wiring, each inspection	\$30.00		\$30.70	CPI
Photovoltaic Fees do not include Issuing and Filing Fees, Automation fees, and	other mandated fees			
Photovoltaic - Commercial/Industrial 0 to 8kw	check, 1 inverter, 1 disconnect, and circuit connection to main panel) \$250.00 (includes 1hr. structural plan		\$256 00 (includes 1hr	CPI
Thotovoltaic - Commercial/Industrial of to okw	\$250.00 (includes 1hr. structural plan check, 1 hr. electrical plan check, and 1 inverter) \$256.00 (includes 1hr. structural plan check, 1 hr. electrical plan check, 1 hr. electrical plan check, and 1 inverter)		:	
Photovoltaic - Commercial/Industrial >8 to 48kw	\$350.00 (includes 1-1/2hr. structural plan check, 1 hr. electrical plan check, and 1 structural plan check, 1 hr. electrical plan check, and 1 inverter)			
Photovoltaic - Commercial/Industrial >48kw	\$700.00 (includes 4 hrs. structural plan check, 1 hr. electrical plan check, and 1 inverter)		\$715.00 (includes 4 hrs. structural plan check, 1 hr electrical plan check, and inverter)	
Each 0 - 8kw P.V. Inverter over 1	\$22.00		\$ 22.50	CPI
Each >8 - 48kw P.V. Inverter over 1	\$52.00		\$ 53.10	CPI
Each >48kw P.V. Inverter over 1	\$84.00		\$ 85.80	CPI
Energy Conservation: review of plans and/or energy forms for all buildings subject to the California Energy Commission's conservation regulations (when not covered by building permit)	Direct Cost (1) with a minimum charge of \$6	2.00		

Description	Current Fee	Reference	Proposed Fee	Explanation of Proposed Fee Change for 2014-15
MUNITY DEVELOPMENT DEPARTMENT - Building Regulations Division	•			
Plumbing Permit				
A. Filing and Issuance Fee	\$92.00 plus the amount shown below for each plumbing item		\$94.00 plus the amount shown below for each plumbing item	CPI
B. Plan Check, when applicable	Direct Cost (1)		, ,	
Exemption: Inspection of the installation of an earthquake gas shutoff valve	\$30.00 With No Filing & Issuance Fee		\$30.65 With No Filing & Issuance Fee	СРІ
For new Residential Construction and additions with valuations over	16% of building permit fee			
\$100,000 including all water piping, gas piping, water heating and plumbing fixtures				
Plumbing fixture or waste discharge, each	\$11.50		\$ 11.80	CPI
Plumbing fixture removed and opening sealed, each	\$6.60		\$ 6.70	CPI
Plumbing fixture reset or set after the completion of the structure to an outlet roughed in prior thereto, each	\$8.60		\$ 8.80	CPI
Repair or alteration of drainage or vent piping, each	\$13.20		\$ 13.50	CPI
Inside rain leader, each	\$8.60		\$ 8.80	CPI
Dishwasher – residential, each	\$8.60		\$ 8.80	CPI
Dishwasher – commercial, each	\$12.70		\$ 13.00	CPI
Garbage disposal – residential, each	\$8.60		\$ 8.80	CPI
Garbage disposal – commercial, each	\$12.25		\$ 12.50	CPI
Grease interceptor, each, up to 150 gal.	\$8.60		\$ 8.80	CPI
Grease interceptor, each, over 150 gal.	\$20.60		\$ 21.10	CPI
Industrial waste interceptor (sand, grease, oil/water separator, neutralizer and clarifier) installation or removal, each	\$27.10		\$ 27.70	CPI
Sewage ejector pump – residential, each	\$18.30		\$ 18.70	CPI
Sewage ejector pump – commercial, each	\$29.10		\$ 29.70	CPI
Water Piping: Water line and first 10 openings (including water using equipment	\$13.20		\$ 13.50	CPI
connected thereto)				
Each additional opening	\$1.80		\$ 1.85	CPI
Installation, replacement or abandonment of water service, each	\$13.20		\$ 13.50	CPI
Irrigation sprinkler system and first 20 heads	\$27.10		\$ 27.70	CPI
Each additional head	\$0.60		\$ 0.60	CPI
Inspection of Irrigation Controllers installed in sprinkler systems	\$5.35		\$ 5.50	CPI
Installation, alteration or repair of water piping and/or water treating or using equipment, each	\$13.20		\$ 13.50	CPI
Submeters Inspection	\$10.70		\$ 10.90	CPI
Water Heaters (gas or electric):				
Under 90 gallons, each	\$38.80		\$ 39.70	CPI
Over 90 gallons, each	\$77.45		\$ 79.20	СРІ
T & P valve, each	N/C			
Flues:	\$10.70		¢ 40.00	CDI
Minimum (one or two flues) Each flue over two (each)	\$6.60		\$ 10.90 \$ 6.70	CPI CPI
Vacuum Breakers or Back-flow Devices:	ψο.σο		ψ 0.70	OF I
Four or less	\$10.70		\$ 10.90	CPI
Each additional	\$2.95		\$ 3.00	CPI
Swimming Pools:			5 0.00	1
Private, each	\$80.55		\$ 82.30	CPI
Public, each	\$134.00		\$ 136.90	CPI
In-ground spas, hot tubs and portable hot tubs	\$80.55		\$ 82.30	CPI
Sewers and Storm Drains:				
Storm drain or building sewer per 100 feet or fraction thereof	\$20.65		\$ 21.10	CPI
Building court connection to main sewer lateral, each	\$30.30		\$ 31.00	CPI
Building rainwater drain systems, complete, each	\$38.80		\$ 39.70	CPI
Septic tank outfit complete (installation or removal/abandonment), each	\$60.85		\$ 62.20	CPI
Sewer extension, each	\$20.65		\$ 21.10	CPI
Site sewer lateral between building and street main, new or repairs or abandonment	\$38.80		\$ 39.70	CPI
Temporary privy or vault (chemical toilet), each	\$17.70		\$ 18.10	CPI
Gray Water Systems (fee to cover review of plans and inspection of			\$ 144.10	CPI
the installed system)				

Description	Current Fee	Reference	Proposed Fee		Explanation of Proposed Fee Change for 2014-15	
MMUNITY DEVELOPMENT DEPARTMENT - Building Regulations Division	on (continued)					
Plumbing Permit (Continued)						
Gas Piping and Oil Piping:						
Minimum Fee (one or two outlets)	\$7.15		\$ 7.30		CPI	
Exemption: Inspection of installation of an earthquake gas shutoff valve	No minimum gas piping and oil piping fee					
Each gas outlet over two	\$4.00		\$ 4.10		CPI	
Each gas meter over one (same time and place)	\$5.15		\$ 5.30		CPI	
Gas line test, each test	\$14.30		\$ 14.60		CPI	
Fuel oil or liquefied petroleum gas storage tanks, demolition of new tanks and piping to building, each	\$7.75		\$ 7.90		CPI	
Clothes dryer – residential, each	\$9.10		\$ 9.30		CPI	
Clothes dryer – commercial, each	\$11.15		\$ 11.40		CPI	
Hot Water systems, piping and equipment:					-	
For steam or hot water heating piping and radiators, convectors, hot water p	panels, steam or hot water unit heaters,					
clothes pressing machines of any type, and all connection to industrial and p						
Minimum fee (first device)	\$9.10		\$ 9.30		CPI	
Each additional device	\$11.65				CPI	
Boilers: All Sizes	ψ11.00		\$ 11.90 \$ 75.00		New consolidated fee	
To 3 h.p., each	\$15.95		ψ 15.00		Remove (consolidated above)	
Over 3 to 15 h.p., each	\$ 27.00					
	\$30.30				Remove (consolidated above)	
Over 15 to 30 h.p., each	\$46.00				Remove (consolidated above)	
Over 50 to 50 h.p., each					Remove (consolidated above)	
Over 50 h.p., each Solar system, including collectors, piping, tanks and exchanger, each	\$76.55		\$ 48.50		Remove (consolidated above)	
system	\$47.45				CPI	
Energy Conservation: review of plans and/or energy forms for all buildings subject to the California Energy Commission's conservation regulations (when not covered by building permit)	Direct Cost (1) with a minimum charge of \$62.00		Direct Cost (1) with minimum charge of		CPI	
Heating, Ventilating and Air Condition or General Mechanical						
	heating, ventilating, and air conditioning item of work and each general mechanical item of work		shown for each heating, ventilating, and air conditioning item of work and each general mechanica item of work		,	
For the roughing in of sheet metal or approved circulating air pipe in connec including air inlet or outlet connections, registers and diffusers:	tion with any heating or cooling system,					
Plan Check, when applicable	Direct Cost (1)					
For new Residential Construction and additions with valuations over \$100,000 including all HVAC, registers, ducts, gas line and vents.	10% of Building Permit Fee					
Each register over two	\$2.95		\$ 3.00		CPI	
Each register over two Heating, cooling and ventilating appliances:	\$2.95		\$ 3.00		CPI	
Heating, cooling and ventilating appliances:						
Heating, cooling and ventilating appliances: Gravity or forced air furnace, each (including gas fireplace inserts)	\$15.15		\$ 15.50		CPI	
Heating, cooling and ventilating appliances: Gravity or forced air furnace, each (including gas fireplace inserts) Residential air conditioning system	\$15.15 \$12.60		\$ 15.50 \$ 12.90		CPI CPI	
Heating, cooling and ventilating appliances: Gravity or forced air furnace, each (including gas fireplace inserts) Residential air conditioning system Unit heater, each	\$15.15 \$12.60 \$12.60		\$ 15.50 \$ 12.90 \$ 12.90		CPI CPI CPI	
Heating, cooling and ventilating appliances: Gravity or forced air furnace, each (including gas fireplace inserts) Residential air conditioning system Unit heater, each Recessed wall heater, each	\$15.15 \$12.60 \$12.60 \$12.60		\$ 15.50 \$ 12.90 \$ 12.90 \$ 12.90		CPI CPI CPI CPI	
Heating, cooling and ventilating appliances: Gravity or forced air furnace, each (including gas fireplace inserts) Residential air conditioning system Unit heater, each Recessed wall heater, each Suspended space heater, each	\$15.15 \$12.60 \$12.60 \$12.60 \$12.60 \$12.60		\$ 15.50 \$ 12.90 \$ 12.90 \$ 12.90 \$ 12.90		CPI CPI CPI CPI CPI	
Heating, cooling and ventilating appliances: Gravity or forced air furnace, each (including gas fireplace inserts) Residential air conditioning system Unit heater, each Recessed wall heater, each Suspended space heater, each Gas range – domestic, each	\$15.15 \$12.60 \$12.60 \$12.60 \$12.60 \$12.60 \$9.10		\$ 15.50 \$ 12.90 \$ 12.90 \$ 12.90 \$ 12.90 \$ 9.30		CPI CPI CPI CPI CPI CPI	
Heating, cooling and ventilating appliances: Gravity or forced air furnace, each (including gas fireplace inserts) Residential air conditioning system Unit heater, each Recessed wall heater, each Suspended space heater, each Gas range – domestic, each Gas range – commercial, each	\$15.15 \$12.60 \$12.60 \$12.60 \$12.60 \$12.60 \$12.60 \$12.00 \$11.20		\$ 15.50 \$ 12.90 \$ 12.90 \$ 12.90 \$ 12.90 \$ 9.30 \$ 11.40		CPI CPI CPI CPI CPI CPI CPI CPI	
Heating, cooling and ventilating appliances: Gravity or forced air furnace, each (including gas fireplace inserts) Residential air conditioning system Unit heater, each Recessed wall heater, each Suspended space heater, each Gas range – domestic, each Gas range – commercial, each Gas clothes dryer, domestic, each	\$15.15 \$12.60 \$12.60 \$12.60 \$12.60 \$12.60 \$9.10 \$11.20 \$9.10		\$ 15.50 \$ 12.90 \$ 12.90 \$ 12.90 \$ 12.90 \$ 12.90 \$ 9.30 \$ 9.30 \$ 11.40		CPI CPI CPI CPI CPI CPI CPI CPI CPI	
Heating, cooling and ventilating appliances: Gravity or forced air furnace, each (including gas fireplace inserts) Residential air conditioning system Unit heater, each Recessed wall heater, each Suspended space heater, each Gas range – domestic, each Gas range – commercial, each Gas clothes dryer, domestic, each Gas clothes dryer, commercial, each	\$15.15 \$12.60 \$12.60 \$12.60 \$12.60 \$12.60 \$9.10 \$11.20 \$9.10		\$ 15.50 \$ 12.90 \$ 12.90 \$ 12.90 \$ 12.90 \$ 12.90 \$ 9.30 \$ 9.30 \$ 11.40		CPI	
Heating, cooling and ventilating appliances: Gravity or forced air furnace, each (including gas fireplace inserts) Residential air conditioning system Unit heater, each Recessed wall heater, each Suspended space heater, each Gas range – domestic, each Gas range – commercial, each Gas clothes dryer, domestic, each Gas clothes dryer, commercial, each Gas domestic refrigerator, each	\$15.15 \$12.60 \$12.60 \$12.60 \$12.60 \$9.10 \$11.20 \$9.10 \$11.20 \$9.10		\$ 15.50 \$ 12.90 \$ 12.90 \$ 12.90 \$ 12.90 \$ 9.30 \$ 11.40 \$ 9.30		CPI	
Heating, cooling and ventilating appliances: Gravity or forced air furnace, each (including gas fireplace inserts) Residential air conditioning system Unit heater, each Recessed wall heater, each Suspended space heater, each Gas range – domestic, each Gas range – commercial, each Gas clothes dryer, domestic, each Gas clothes dryer, commercial, each Gas domestic refrigerator, each Conversion burner, each	\$15.15 \$12.60 \$12.60 \$12.60 \$12.60 \$12.60 \$9.10 \$11.20 \$9.10 \$11.20 \$9.10 \$11.20 \$9.10		\$ 15.50 \$ 12.90 \$ 12.90 \$ 12.90 \$ 12.90 \$ 9.30 \$ 11.40 \$ 9.30 \$ 11.40		CPI	
Heating, cooling and ventilating appliances: Gravity or forced air furnace, each (including gas fireplace inserts) Residential air conditioning system Unit heater, each Recessed wall heater, each Suspended space heater, each Gas range – domestic, each Gas range – commercial, each Gas clothes dryer, domestic, each Gas clothes dryer, commercial, each Gas clothes dryer, commercial, each Gas clothes dryer, cach Conversion burner, each Circulating type room heater, each	\$15.15 \$12.60 \$12.60 \$12.60 \$12.60 \$12.60 \$9.10 \$11.20 \$9.10 \$11.20 \$9.10 \$11.20 \$9.10		\$ 15.50 \$ 12.90 \$ 12.90 \$ 12.90 \$ 12.90 \$ 9.30 \$ 11.40 \$ 9.30 \$ 11.40 \$ 9.30		CPI	
Heating, cooling and ventilating appliances: Gravity or forced air furnace, each (including gas fireplace inserts) Residential air conditioning system Unit heater, each Recessed wall heater, each Suspended space heater, each Gas range – domestic, each Gas range – commercial, each Gas clothes dryer, domestic, each Gas clothes dryer, commercial, each Gas domestic refrigerator, each Conversion burner, each Circulating type room heater, each Industrial and commercial heating equipment, each Alterations or changes of any control system or ventilating system from	\$15.15 \$12.60 \$12.60 \$12.60 \$12.60 \$12.60 \$9.10 \$11.20 \$9.10 \$11.20 \$9.10 \$11.20 \$9.10		\$ 15.50 \$ 12.90 \$ 12.90 \$ 12.90 \$ 12.90 \$ 9.30 \$ 11.40 \$ 9.30 \$ 11.40		CPI	
Heating, cooling and ventilating appliances: Gravity or forced air furnace, each (including gas fireplace inserts) Residential air conditioning system Unit heater, each Recessed wall heater, each Suspended space heater, each Gas range – domestic, each Gas range – commercial, each Gas clothes dryer, domestic, each Gas clothes dryer, commercial, each Gas domestic refrigerator, each Conversion burner, each Circulating type room heater, each Industrial and commercial heating equipment, each	\$15.15 \$12.60 \$12.60 \$12.60 \$12.60 \$12.60 \$9.10 \$11.20 \$9.10 \$11.20 \$9.10 \$11.20 \$9.10 \$11.20 \$9.10 \$11.20 \$9.10		\$ 15.50 \$ 12.90 \$ 12.90 \$ 12.90 \$ 12.90 \$ 9.30 \$ 11.40 \$ 9.30 \$ 11.40 \$ 9.30 \$ 11.40 \$ 9.30 \$ 11.40		CPI	
Heating, cooling and ventilating appliances: Gravity or forced air furnace, each (including gas fireplace inserts) Residential air conditioning system Unit heater, each Unit heater, each Recessed wall heater, each Suspended space heater, each Gas range – domestic, each Gas range – commercial, each Gas clothes dryer, domestic, each Gas clothes dryer, commercial, each Gas clothes dryer, commercial, each Gas clothes dryer, commercial, each Circulating type room heater, each Circulating type room heater, each Industrial and commercial heating equipment, each Alterations or changes of any control system or ventilating system from original installation Small burner of not over 15,000 BTU per hour, steam table sterilizers, laboratory burners, coffee urn burners, gas plates and similar devices, each	\$15.15 \$12.60 \$12.60 \$12.60 \$12.60 \$9.10 \$11.20 \$9.10 \$11.20 \$9.10 \$11.20 \$9.10 \$11.20 \$9.10 \$11.20 \$9.10 \$11.20 \$9.10 \$11.20 \$9.10		\$ 15.50 \$ 12.90 \$ 12.90 \$ 12.90 \$ 12.90 \$ 9.30 \$ 11.40 \$ 9.30 \$ 11.40 \$ 11.40 \$ 11.40 \$ 15.90 \$ 12.90		CPI	
Heating, cooling and ventilating appliances: Gravity or forced air furnace, each (including gas fireplace inserts) Residential air conditioning system Unit heater, each Recessed wall heater, each Suspended space heater, each Gas range – domestic, each Gas range – commercial, each Gas clothes dryer, domestic, each Gas clothes dryer, commercial, each Gas clothes dryer, commercial, each Conversion burner, each Circulating type room heater, each Industrial and commercial heating equipment, each Alterations or changes of any control system or ventilating system from original installation Small burner of not over 15,000 BTU per hour, steam table sterilizers,	\$15.15 \$12.60 \$12.60 \$12.60 \$12.60 \$9.10 \$11.20 \$9.10 \$11.20 \$9.10 \$11.20 \$9.10 \$11.20 \$9.10 \$11.20 \$9.10 \$11.20 \$9.10 \$11.20 \$9.10		\$ 15.50 \$ 12.90 \$ 12.90 \$ 12.90 \$ 12.90 \$ 9.30 \$ 11.40 \$ 9.30 \$ 11.40 \$ 9.30 \$ 11.40 \$ 15.90 \$ 12.90		CPI	

Description	Current Fee	Reference	Proposed Fee	Explanation of Proposed Fee Change for 2014-15
IMUNITY DEVELOPMENT DEPARTMENT - Building Regulations Divisi	on (continued)			
Heating, Ventilating and Air Condition or General Mechanical (Continued)				
Flues:				
Minimum (one or two flues)	\$10.65		\$ 10.90	CPI
Each flue over two (each)	\$6.60		\$ 6.70	CPI
Ventilating System for Kitchen, Bath, etc.:				
Minimum (one or two systems)	\$10.65		\$ 10.90	CPI
Each system over two	\$9.10		\$ 9.30	CPI
General Mechanical:				
ncinerators – domestic, each	\$15.45		\$ 15.80	CPI
ncinerators – commercial/industrial, each	\$60.60		\$ 61.90	CPI
Garbage chutes, each	\$19.90		\$ 20.30	CPI
Fire dampers, each	\$9.10		\$ 9.30	CPI
Smog control after burners, commercial/industrial, each system	\$41.20		\$ 42.10	CPI
Refrigeration system – commercial/industrial, each system	\$52.65		\$ 53.80	CPI
Condensate drain system, each inlet	\$4.00		\$ 4.10	CPI
Boilers:				
All sizes			\$ 75.00	New consolidated fee
To 3 h.p. each	\$15.95			Remove (consolidated above)
Over 3 to 15 h.p. each	\$23.65			Remove (consolidated above)
Over 15 to 30 h.p., each	\$30.30			Remove (consolidated above)
Over 30 to 50 h.p., each	\$46.00			Remove (consolidated above)
Over 50 h.p., each	\$77.45			Remove (consolidated above)
Heat pumps, each	\$23.65		\$ 24.20	CPI
Cooling Systems:				
To 100,000 BTU each	\$20.85		\$ 21.30	CPI
Over 100,000 to 500,000 BTU, each	\$32.90		\$ 33.60	CPI
Over 500,000 to 1,000,000 BTU, each	\$43.45		\$ 44.40	CPI
Over 1,000,000 BTU, each	\$53.95		\$ 55.10	CPI
Evaporative Cooler, each	\$21.70		\$ 22.20	CPI
ndustrial Processing Equipment:				
Ovens, dryers, cookers, fryers, kettles, etc. each	\$34.25		\$ 35.00	CPI
ndustrial processing exhaust systems, each system	\$34.25		\$ 35.00	CPI
Manufactured spray booths, each	\$34.25		\$ 35.00	CPI
Energy Conservation: review of plans and/or energy forms for all buildings subject to the California Energy Commission's conservation regulations (when	Direct Cost (1) with a minimum charge of \$62.00		Direct Cost (1) with a minimum charge of \$63.35	CPI

Description	Current Fee	Reference	Proposed Fee		Explanation of Proposed Fee Change for 2014-15
Signs					
iling and Issuance Fee	\$92.00 plus fees shown below. Fees for sign permits are in addition to any required electrical permit fees		\$94.00 plus fees sh Fees for sign permi addition to any requ electrical permit fee	ts are in ıired	CPI
Valuation of Sign: (The valuation for permit fee purposes shall be the total	l cost or contract price of the sign. In the	event such			
cost or price is not available or does not, in the opinion of the Building					
valuation shall be based on a reasonable cost estimate established by the		• ,			
\$100 or less	No Additional Charge				Remove consolidated below
Nore than \$100 through \$1,000	\$48.10				Remove consolidated below
More than \$1,000 through \$5,000	\$48.00 for the first \$1,000 plus \$10.70 for each additional \$1,000 or fraction thereof	-			Remove consolidated below
More than \$5,000 through \$20,000	\$90.00 for the first \$5,000 plus \$11.75 for each additional \$1,000 or fraction thereof	-			Remove consolidated below
Mo re than \$20,00 0	\$266.00 for the first \$20,000 plus \$10.70 for each additional \$1,000 or fraction thereof	-			Remove consolidated below
Plan Check, when applicable	80% of Sign Permit Fee				Remove consolidated below
Sign permit fees are flat rate as indicated below and based on all signs being on the same property and on the same permit. Rates include review and inspection					
1 to 2 signs (non electric, attached to building)			\$ 150.00		assumes .5 hr review and 1 hr inspection
2 to 4 signs (non electric, attached to building)			\$ 225.00		assumes .75 hr review and 1.5 hr inspection
5 plus signs (non electric, attached to building)			\$ 300.00		assumes 1 hr review and 2 hr inspection
Monument signs (each)			\$ 200.00		assumes .5 hr review and 1 hr inspection
Electric self-contained signs, initially installed bearing Underwriters' label of approval, each	\$28.00		\$ 28.60		CPI
Relocation or alteration of any sign electronically or mechanically, but not including replacement of tubing, transformers and such parts subject to failure; or shop inspection by the local inspection department in lieu of a UL label (a local electrical inspection department label of approval shall be required), each	\$28.00		\$ 75.00		Assumes a single trip inspection
Tube lighting for illumination, display or outline	\$13.50 per sign plus \$2.65 for each tube or LED string receptacle				Remove (see explanation above)
Incandescent lamps for illumination, display or outline lighting having sign receptacles mounted within a sheet metal raceway	\$13.50 per sign plus \$0.60 for each receptacle				Remove (see explanation above)
Transformers. each	\$17.75				Remove (see explanation above)

Description	Current Fee	Reference	Proposed Fee		Explanation of Proposed Fee Change for 2014-15
MUNITY DEVELOPMENT DEPARTMENT - Building Regulations Division	on (continued)				
Excavation and Grading	CCO CO DI LIC the face above in the face		\$74.00 DLUC 45 - 4		CDI
Minimum Fee	\$69.00 PLUS the fees shown in the fee		\$71.00 PLUS the f		CPI
	schedule as adopted by the City Council		in the fee schedule		
	except that wherever an hourly rate is		adopted by the Cit		
	shown, the rate shall be equal to the		except that where		
	Direct Cost (1) or whichever is greater.		hourly rate is show		
			shall be equal to the		
			Cost (1) or whiche	ver is	
			greater.		
Plan Checking	\$69.00 PLUS the fees shown in the fee		\$71.00 PLUS the fe	es shown	CPI
•	schedule as adopted by the City Council		in the fee schedule	e as	
	except that wherever an hourly rate is		adopted by the Cit	v Council	
	shown, the rate shall be equal to the		except that where		
	Direct Cost (1) or whichever is greater.		hourly rate is show		
	I see the see of the		shall be equal to the		
			Cost (1) or whiche		
			greater.		
Miscellaneous			greater.	I	
A. Inspection Fees					
Fees for inspection not otherwise set forth herein	Direct Cost (1)				
Courtesy Inspection for projects that are awaiting permit issuance	\$250 for inspections during normal		\$255 for inspections during		CPI
, , , , , , , , , , , , , , , , , , , ,	business hours and \$375 for inspections		normal business hours and \$383 for inspections outside normal business hours		<i>0.7.</i>
portaining completion of plan review	outside normal business hours				
	outside Hormai busilless Hours				
			Hormai business n	ours	
Fees for inspection conducted outside of normal business hours	Rate equal to 1.5 times the Direct Cost				
	(1) with a minimum fee of two (2) hours				
B. Extra Inspection Fees					
	One inspection made under the regular				
on the part of the holder of permit or his/her employees	fees as provided herein				
Each and every further extra inspection visit	Direct Cost (1) with a minimum of one hour				
	Direct Cost (1) with a minimum of one-half	nour		-	
(3) Amending application to increase the number of devices	Fees as stated herein for additional				
	installations				
before any inspection of work is made:					
(4) Investigation fee for work commenced without first obtaining	Fee equal to three (3) times the				
permits as required by the San Leandro Municipal Code, whether or	minimum fees PLUS any required permit				
not a permit is subsequently issued	fee				
(5) Code Compliance Inspections at the request of the property	Direct Cost (1) with a minimum of one				
	hour				
(6) Investigation Fee for conditions that are not in compliance with	Direct Cost(1)				
the San Leandro Zoning and/or Municipal Codes					
Note: Payment of any investigation fees does not exempt any person from	compliance with all other provisions of				
	Compilation with all other provisions of				

Description	Current Fee	Reference	Proposed Fee	Explanation of Proposed Fee Change for 2014-15
C. Other Fees and Charges				
Automation Update Fee	6% of Permit Fee, Minimum \$6.00 per per	mit type		
Strong Motion Impact Fee: State mandated tax for the Seismic Safety	Residential: .0010 per \$10.00 Valuation	,,		
Commission for seismic monitoring. Collected for the State by the City.	or fraction thereof with a \$0.50 min.			
	Commercial:/Industrial: .0021 per \$10.00			
	Valuation or fraction thereof with a \$.50			
	min.			
Building Standards Commission (SB1473) Fee: State Mandated tax for	All Residential, Commercial, and			
Green Building Standards collected for the State by the City.	Industrial permits that use Valuation to			
, ,	determine permit fees: \$1.00 per \$25,000			
	valuation or fraction thereof with a \$1.00			
	minimum.			
Exception to Noise Ordinance			\$ 425.00	Moved from Planning-Zoning Fees Below
Certificate of Occupancy	Direct Costs (1), with minimum of \$140.00	1	Direct Costs (1), with	CPI
			minimum of \$143.00	
Temporary Certificate of Occupancy per 30 days	Direct Costs (1), with minimum of \$140.00)	Direct Costs (1), with	CPI
			minimum of \$143.00	
Certificate of Compliance:	Direct Costs (1), with minimum of \$140.00)	Direct Costs (1), with	CPI
			minimum of \$143.00	
Single-family dwelling	Direct Costs (1), with minimum of \$140.00	1	Direct Costs (1), with	CPI
			minimum of \$143.00	
Two-family dwelling	Direct Costs (1) , with minimum of \$140.00)	Direct Costs (1), with	CPI
All d	D: 10 1 (1) :: 10110 00		minimum of \$143.00	0.01
All others	Direct Costs (1), with minimum of \$140.00)	Direct Costs (1), with	CPI
	D: 10 1 (1) 1 1 11		minimum of \$143.00	221
House Moving Permit	Direct Costs (1) plus mileage, with		Direct Costs (1) plus mile	
	minimum of \$140.00		with minimum of \$143.00	
File retrieval and refiling (no staff assistance)	\$7.00		\$ 7.20	CPI
Microfilm Copies	\$1.10		\$ 1.10	CPI

Description	Current Fee	Reference	Proposed Fee		Explanation of Proposed Fee Change for 2014-15
IMUNITY DEVELOPMENT DEPARTMENT - Building Regulations Division	on (continued)				
Miscellaneous (Continued)					
Photocopies	\$0.10 per page				
Staff assistance with file contents	Direct Costs (1)				
Microfilming of Permit and Plans includes imaging fee for fire permits:					
(For purposes of fee charges, each permit is considered a drawing)					
8-1/2 x 11 or 11 x 14 drawings including fire permits	\$ 1.75 per sheet				
All other size drawings	\$ 2.00 per sheet				
Appeals	Direct Cost (1)				
D. Fire Permit Filing and Issuance Fee	\$92.00 plus applicable fees from the Fire Dept. Fee Section		\$94.00 plus application the Fire Dept. Section		CPI
E. Fire Permit Re-inspection Processing Fee	50 percent of fire permit filing and issuance	e fee			
Plan Storage:	, ,			İ	
New single-family and two- family residential building	\$20.50		\$ 21.00	İ	CPI
All other new buildings	\$26.30		\$ 26.90	İ	CPI
Additions, alterations, or repairs	\$26.30		\$ 26.90		CPI
riddillorio, ditordillorio, or ropalito	7=3.55		,		<u> </u>
Class C Roofs:					
From - To and Including					
\$1.00 - \$500.00	\$140.00		\$ 143.00		CPI
\$501.00 - \$2,000.00	\$140.00 for the first \$500 plus \$8.00 for		\$143.00 for the firs		
42,000.00	each additional \$100 or fraction thereof, to and including \$2,000.00		\$8.20 for each add \$100 or fraction th and including \$2,0	itional ereof, to	G. I
\$2,001.00 - \$25,000.00	\$260.00 for the first \$2,000.00 plus \$26.45 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00		\$266.00 for the firs plus \$27.00 for eac additional \$1,000.0 fraction thereof, to including \$25,000.	ch 10 or and	CPI
\$25,001.00 - \$50,000.00	\$868.00 for the first \$25,000 plus \$24.00 for each additional \$1,000.00 or fraction thereof, to and including \$50,000		\$887.00 for the firs plus \$24.50 for ead additional \$1,000.0 fraction thereof, to including \$50,000	ch 10 or	СРІ
\$50,000.00+	\$1,468.00 for the first \$50,000 plus \$18.20 each additional \$1,000.00 or fraction thereof		\$1,500.00 for the fi plus \$18.60 each a \$1,000.00 or fraction	dditional	СРІ

Description	Current Fee	Reference	Proposed Fee	Explanation of Proposed Fee Change for 2014-15
MMUNITY DEVELOPMENT DEPARTMENT – Planning Division		01.10.		
Zoning		SLAC 5.1.1	00	
A. Home Occupation	 		4=0.00	0.01
Application	\$74.00		\$76.00	CPI
B. Fence Modification	#070 00		400100	
1 & 2 Family	\$376.00		\$384.00	CPI
Multi-family and Non-residential	\$673.00		\$688.00	CPI
C. Variance and Conditional Use and Height Exception				Added "and Height Exception"
Existing 1 & 2 Family Residential	Direct Costs (2)			
Change of use/existing structure	Direct Costs (2)			
Other	Direct Costs (2)			
D. Site Plan Review				
Sign Only	\$205.00		\$210.00	CPI
Site Plan Review new non-residential	Direct Costs (2)			
Minor Residential	\$1,123.00		\$1,148.00	CPI
Major Residential	\$1,613.00		\$1,648.00	CPI
Major View Preservation	\$1,880.00		\$1,921.00	CPI
Major View Preservation w/ <i>Height</i> Exception	Direct Costs (2)			Renamed for clarification
Water Efficient Landscape Review	Direct Costs (2)	SLZC 4.191	4-16	
E. Parking Exceptions:				
Residential	Direct Costs (2)			
Other Non-Residential	Direct Costs (2)			Renamed for clarification
F. Planned Unit Development	Direct Costs (2)			
G. Zoning Amendment Zoning Code or Map Amendment	Direct Costs (2)			Renamed for clarification
H. Zoning Compliance Review Fee	\$107.00		\$109.00	CPI
I. Administrative Review and Administrative Variance/Exemption:				
-Non-Residential Administrative Review			\$ 1,648.00	Reformatted for clarification, adj by CPI
a. Telecommunications/Small Collection Recycling	\$1,613.00			delete, included above
b. Other	\$444.00			delete - not used
c. Temporary Use	\$444.00			delete - redundant
-Residential Administrative Review	\$444.00		\$454.00	CPI
-Outdoor Facilities Permits	\$444.00		\$454.00	CPI
-Non-Residential Temporary Uses - Administration Review	\$438.00			delete - not used
-Mobile Food Vending			\$100.00	Created new fee category and flat fee
J. Zoning Approval/Permit:				
-Zoning Permits/New Business License's Zoning Approval	\$107.00		\$109.00	CPI
-Zoning Approval Change of Ownership	\$32.00		\$33.00	CPI
K. Temporary Sign Permit	\$58.00			Renamed for clarification below
-Temporary Use Permit	\$444.00			Renamed for clarification below
-Temporary Use Permit (Seasonal, Holiday, and/or Recurring)	\$211.00			Renamed for clarification below
K. Temporary Permits			\$60.00	Renamed, CPI
Temporary Use Permit			\$454.00	Renamed, CPI
Temporary Use Permit (Holiday)			\$216.00	Renamed, CPI
L. Mills Act - Planning Processing	Direct Costs (2)			
M. Public Convenience or Necessity Determination	\$514.00		\$525.00	CPI
Subdivision		SLAC 5.1.1		
A. Tentative/Final Map	Direct Costs (2)	02,10 0.1.1		
B. Parcel Map	Direct Costs (2)			
Environmental Review	Direct 003t3 (2)	SLAC 5.1.1	00	
A. Environmental Documents & Studies	Direct Costs (2)	OLAC 3.1.1		
Pre-application Assistance	Direct Costs (2)	SLAC 5.1.1	00	
A. First interdepartmental coordination Meeting	No charge	3LAC 3.1.1		
<u>-</u>	-			
B. Secondary or any subsequent interdepartmental coordination meeting	\$374.00		\$382.00	CPI
C. No charge for meeting with staff. If Planning Commission or Board of				
Zoning Adjustments work session is requested, a \$500 fee would apply.				
One-half of this fee would be credited to applicant if application filed within 6				
months of work session				
months of work seconom				

Description	Current Fee	Reference	Proposed Fee		Explanation of Proposed Fee Change for 2014-15		
OMMUNITY DEVELOPMENT DEPARTMENT – Planning Division (continue	ed)						
5 Appeal Fees – Zoning Applications (Non-Refundable)		SLAC 5.1.1	00				
A. Administrative Approvals, Zoning Enforcement Official Actions and Interpretations	\$534.00		\$750 if appellant is applicant	s not	Increased flat fee rate reflective of actual staff processing time		
B. Board of Zoning Adjustments, Planning Commission, Site Development Sub commission (see also City Clerk)	\$534.00 plus Direct Costs (2) if appellant is applicant.		Direct Costs (2) if a applicant.	appellant is	Direct Cost for applicant		
	\$534.00 if appellant is not applicant.		Direct Costs (2) if a applicant.	appellant is	Direct Cost for applicant		
C. Notice of Violation appeal fee	\$514.00 plus Direct Costs (2) if appellant is applicant.	SLMC 1.12	Direct Costs (2) if a applicant.	appellant is	Direct Cost for applicant		
	\$534.00 if appellant is not applicant.		\$750.00 if appellan applicant.	t is not	Increased flat fee rate reflective of actual staff processing time		
6 Conversion Fees:							
Residential apartment buildings to condominiums	\$4,754.00		\$ 4,859.00		CPI		
B. Non-Residential complexes to individual unit or condominium ownership	Direct Costs (2)						
7 A. Plan Check for Building	\$64.00		\$ 65.00		CPI		
B. Plan Check for Building - Additional	Direct Costs (2)		, ,				
9 Blueprint Fees (see also Engineering & Transportation Dept.)	and other Cost Recovery eligible legal ser performed by the City Attorney's Office wi the following rates: \$250.00-\$400.00/hr. – Attorney time \$125.00/hr. – Paralegal time \$10.00 for first sheet and \$2.00 for each						
2 Disapinar 200 (200 aloo 2/19/100/11/19 a Transportation 20pil)	sheet thereafter plus Direct Costs (2)						
0 Long Range Planning Fees Community Planning Fee (for commercial, industrial & residential projects)	, , , , , , , , , , , , , , , , , , , ,		0.3% of total valuation of construction of work		New Fee structure to more adequately cover advanced or long term planning costs.		
A. Single Family Units	\$130.00				Delete, consolidated above		
B. Multi-Family Units	\$66.00				Delete, consolidated above		
C. Commercial & Industrial Units	\$0.12/sq. ft.				Delete, consolidated above		
1 Planning Commission & Board of Zoning Adjustments: Subscriptions					Obsolete as agendas/minutes available oline		
A. Agenda	\$ 20.00 per year				Obsolete as agendas/minutes available oline		
B. Minutes	\$ 78.00 per year				Obsolete as agendas/minutes available oline		
2 Exception to Noise Ordinance	\$416.00				Moved "Exception to Noise Ordinance" to Buildin Fees Above		
3 General Plan Amendment	Direct Costs (2)						
4 Development Agreements	Direct Costs (2)						
1	` ′	İ					

⁽²⁾ Direct Costs/Planning: Hourly personnel charge plus a factor of 33% for benefits, 83% for indirect overhead charges and 89% for staff support charges.

Description	Current Fee	Reference	Proposed Fee	Explanation	on of Proposed Fee Change for 2014-15
GINEERING AND TRANSPORTATION DEPARTMENT					
General Encroachment		SLMC 5-1-22	25		
A. Permit	\$65.00				
B.1 Inspection/Plan Review/Permit Issuance	Direct Costs (1)				
B.2 Permit + Inspection Fee	\$215 = \$65 (Permit) + \$150 (Inspection)				
	(For estimated Inspection Requirements = 1				
C. Trench Damage/Penalty Fee	1/2 Hours as determined by City Engineer) \$1.50/square ft. of trench for streets under 2 y	ro old			
C. Helich Dallage/Fellally Fee	\$1.25/square ft. of trench for streets over 2 yr				
D. Inspection/Security/Plan Review Deposit	As determined by City Engineer to insure	s. oiu			
D. Inspection/Security/Flan Review Deposit	prompt, high quality repairs and to cover				
	estimated inspection costs and plan review				
	cost.				
E Na Parrait Parraits For					
E. No Permit Penalty Fee	Double Inspection Fee and Permit Fee				
F. Sidewalk Inspection:					
100% Property Owner Work	Cost of Work + 15% of Cost of Work perform		tractor		
Neighborhood Improvement Program	15% of costs of work performed by City Contr	actor			
Annual Sidewalk Repair Program	No Cost				
G. Agreement	Direct Costs (1)				
H. Overhead Banner Installation and Removal	\$150.00	-			
I. News rack Permit	\$55.00 + \$5.50 per news rack	1			
Maintenance Deposit	\$100.00 + \$5.00 per news rack	1			
Subdivision:					
A. Parcel Map Waiver/Lot Line Adjustment/ or Certificate of Compliance	Direct Costs (1); \$1,600 initial deposit				
B. Parcel Map	Direct Costs (1); \$4,000 plus \$100 per lot init	ial deposit			
C. Tentative/Final Map	Direct Costs (1)				
D. Subdivision Improvement Plan Review	Direct Costs (1)				
Building Permits:					
A. Plan Review	Direct Costs (1); \$55.00 minimum				
B. Agreement Preparation	Direct Costs (1)				
Large Format Copies (see also Community Development Dept.)	\$10.00 for first sheet and \$2.00 for each sheet				
Park Facilities Development Impact Fees (2)		SLMC 7.13.1	00		
Park Land Acquisition Fee:					
Single Family	\$12,849.48		\$ 12,986.84		ter component of
Multi-Family	\$11,231.07		\$ 11,351.13	CPI for SF	Bay Area for land
Special Unit	\$5,616.11		\$ 5,676.14	fees	
Park Improvement Fee:					
Single Family	\$2,327.95		\$ 2,316.64	Used Eng	ineering News Record (ENR)
Multi-Family	\$2,035.06		\$ 2,025.18	Construct	ion Cost Indices
Special Unit	\$1,017.55		\$ 1,012.60	to determ	ine fees
Total Acquisition and Improvement Fee:					
Single Family	\$15,177.43		\$ 15,303.48		
Multi-Family	\$13,266.14		\$ 13,376.31		
Special Unit	\$6,633.65		\$ 6,688.75		
Grading Permits:					
A. Permit	\$55.00				
B. Inspection	Direct Costs (1)				
C. Inspection Deposit	As determined by City Engineer				
D. Plan Review	Direct Costs (1)				
Public Works Projects:					
A. City Standard Plans (Printed or CD)	\$10.00	İ			
B. Bidder: City Projects Plans & Specification Documents-purchased at City Hall	Direct Costs (rounded to nearest \$5) or a min	imum of \$25.0	0		
C. Bidder: City Project Plans & Specification Documents purchased via mail	Direct Costs (rounded to nearest \$5) or a min				
Overhead Utility Conversion	Direct Costs (rounded to nearest \$5) or a min	u.iii ∪i ֆ∠5.0	o + maining costs		+
·	Logor of:	Undergreen	Litility Dietriet Meeter Plan		
A. Residential Development	Lesser of:	Underground	Utility District Master Plan		
	i) Actual/estimated costs, or ii) \$1,333.46 per dwelling unit		ii) \$1,365.56 per	Used ENR	Construction Cost Index to determine fees
B. Non-Residential Development	<u> </u>	-	dwelling unit Actual/estimated		
b. Non-residential Development	Actual/estimated cost; approximately \$333.67/LF		cost; approximately		
	ψ000.01/LI		\$341.70/LF		
I and the second	<u> </u>	-	Ψ0-71.70/E1		
City Property Use Application Fee	Direct Costs (1)				

Description	Current Fee	Reference	Proposed Fee		Explanation	of Proposed	Fee Chang	e for 2014-1	15	
NGINEERING AND TRANSPORTATION DEPARTMENT - Traffic Divisi	on	01110 7 11	100							
1 Development Fees for Street Improvements (DFSI) (2)		SLMC 7-11	-120				1 0515			
A. Residential:						OFSI factor of	1.0517			
General residential	\$1,240.00		\$ 1,304.07		for all of the	ese fees				
Senior housing	\$618.75		\$ 650.73							
B. Commercial:										
General Office	\$3.44/gross bldg. sq. ft.		\$3.62/gross bldg. s							
Medical Office	\$4.82/gross bldg. sq. ft.		\$5.07/gross bldg. s	q. ft.						
C. Retail:										
General Retail	\$3.85/gross bldg. sq. ft.		\$4.05/gross bldg. s							
Personal Services	\$2.06/gross bldg. sq. ft		\$2.17/gross bldg. s	q. ft						
D. Restaurants										
Quality Restaurants	\$2.76/gross bldg. sq. ft		\$2.90/gross bldg. s	q. ft						
All Other Restaurants	\$11.15/gross bldg. sq. ft		\$11.73/gross bldg.	sq. ft						
E. Financial Services	\$10.32 /gross bldg. sq. ft		\$10.86 /gross bldg.	sq. ft						
F. Hotel/Motel	\$839.91 /room		\$883.32 /room							
G. Industrial:										
General	\$1.11 /gross bldg. sq. ft.		\$1.16 /gross bldg.	sq. ft.						
Mini-warehouse	\$0.35 /gross bldg. sq. ft.		\$0.37 /gross bldg.							
Service Station	\$8,812.90 /station		\$9,268.33 /station							
2 Oversized vehicles, objects, buildings:	V • • • • • • • • • • • • • • • • • • •		, , , , , , , , , , , , , , , , , , , ,							
A. Red-tipping Driveway	\$55.00 plus \$5.50/ft for additional	red-tinning > 10'								
B. Public Service Directional Sign	\$55.00	od upping > 10								
C. Other Services	Direct Costs (1)									
3 Davis-Doolittle Traffic Impact Fee	Bileot Goots (1)			TRAF	FIC IMPAC	T FEE SCH	FDIII F			
TAZ (rates are per sq. ft.)			1	2	3	4	5	6	Т	8
General Industrial	See Fee Schedule		\$ 0.05			\$ 0.09			3 \$	0
Proposed	Jee i ee Scriedule		\$ 0.05			\$ 0.09			3 \$	ŏ
General Residential	See Fee Schedule		\$ 0.10			\$ 0.17				0
Proposed	Coo i co concuaio		\$ 0.11			\$ 0.18			\$ \$	Ö
Senior Housing	See Fee Schedule		\$ 0.05			\$ 0.09			\$ \$	0
Proposed	Occ i cc concudic		\$ 0.05	•		\$ 0.09			3 \$	
General Office	See Fee Schedule		\$ 0.18			\$ 0.28		-		1
Proposed	See i ee Scrieddie		\$ 0.19			\$ 0.29			2 \$	1
Medical Office	See Fee Schedule		\$ 0.19				\$ 0.12		\$ \$	1
Proposed	See Fee Scriedule		\$ 0.25			\$ 0.41	·		7 \$	1
General Retail	Coo Foo Cobodula		\$ 0.20			\$ 0.43				1
	See Fee Schedule		7			-	·		-	
Proposed	0 5 01 11					\$ 0.33			3 \$	1
Personal Services	See Fee Schedule		7							C
Proposed			\$ 0.11			\$ 0.18			\$	(
Financial Services	See Fee Schedule		\$ 0.53	\$ 24.43						3
Proposed			\$ 0.56			\$ 0.90			5 \$	3
Hotel/Motel	See Fee Schedule		\$ 0.08	\$ 3.91			\$ 0.04		-	C
Proposed			\$ 0.08	\$ 4.11	\$ 0.20	\$ 0.15	\$ 0.04	\$ 0.05	5 \$	(
Mini-Warehouse	See Fee Schedule		\$ 0.02	\$ 0.81		\$ 0.03		\$ 0.01	\$	0
Proposed			\$ 0.02	•		\$ 0.03			1 \$	0
Service Station	See Fee Schedule		\$ 0.71			\$ 1.15			\$	4
Proposed			\$ 0.75		-	\$ 1.21	·		7 \$	4

Description	Current Fee	Reference	Proposed Fee	Explanation of Proposed Fee Change for 2014-15
Marina / Interstate 880 Traffic Impact Fee (3)				
A. Residential:				
General residential	623.69/unit		655.93/unit	
Senior housing	210.76/unit		221.66/unit	
B. Commercial:				
General Office	\$1.31/gross bldg. sq. ft.		\$1.38/gross bldg. sq. ft.	
Medical Office	\$2.47/gross bldg. sq. ft.		\$2.60/gross bldg. sq. ft.	
C. Retail:				
General Retail	\$1.52/gross bldg. sq. ft.		\$1.60/gross bldg. sq. ft.	
Personal Services	\$2.11/gross bldg. sq. ft		\$2.22/gross bldg. sq. ft	
D. Restaurants				
Quality Restaurants	\$2.86/gross bldg. sq. ft		\$3.01/gross bldg. sq. ft	
All Other Restaurants	\$4.87/gross bldg. sq. ft		\$5.12/gross bldg. sq. ft	
E. Financial Services	\$10.85 /gross bldg. sq. ft		\$11.41/gross bldg. sq. f	it .
F. Hotel/Motel	\$559.18/room		\$588.09/room	
G. Industrial:				
General	\$0.81 /gross bldg. sq. ft.		\$0.85 /gross bldg. sq. ft	
Mini-warehouse	\$0.19 /gross bldg. sq. ft.		\$0.19 /gross bldg. sq. ft	
Service Station	\$2,239.30/station		\$2,355.07/station	

⁽¹⁾ Direct Costs: Hourly personnel charge plus a factor of 33% for benefits, 54% for indirect overhead charges and 87% for staff support charges.

⁽²⁾ This fee is reviewed in February of each year to determine if adjustment is required based on changes in the Construction Cost Index as shown in the "Engineering News Record."
(3) Marina/Interstate 880 Impact Fees pertain to a certain zone in the City - Please contact Engineering & Transportation Department for a complete map

Description NANCE DEPARTMENT	Current Fee	Reference	Proposed Fe	e	Explanation of Proposed Fee Change for 2014-15
Business License Related Fees:		SLMC 2-2-525			
A. Duplicate License	No charge	OLIVIO 2 2 020			
B. Business License Listing	\$1.00/page (min. \$5.00; max. \$50.00)				
C. Business License Verification	\$5.00 written response (businesses only)				
D. Administrative Fee for Business License Changes	\$50	SLMC 2-2-520			
2 Permits:		SLMC 4-5-210			
A. Marina Shoreline Peddlers (Ice Cream Vendors Only)		CLING TO LIG			
New and Renewal	\$100.00/annual				
B. Peddler/Solicitor:					
New	\$25.00				
Renewal	\$25.00				
C. Itinerant Merchant					
New	\$25.00				
Renewal	\$25.00				
D. Used Vehicle Dealers	\$50.00	SLMC 4-7-210			
E. Amusement Device Machines	\$50.00/machine	SLMC 4-3-305			
F. Bingo Not-for-Profit:	- Contracting	SLMC 4-25-22			
New	Business License Base Fee	OLIVIO 4-23-22	<u> </u>		
Renewal	Business License Base Fee				
Parking Space Rental	240000 Elocitor 2406 i 66	SLAC 6-4-100			
A. Estudillo Garage		JEAU 0-4-100			
Reserved Parking	\$70.00/month	+			
Unrestricted Parking	\$45.00/month				
Daily Parking	\$2.50 per day				
Replacement Parking Tags					
B. Plaza Lot	\$25.00 each				
	\$55.00 per month				
C. Callan Ave. Lot	\$55.00 per month				
D. Hyde Street Lot	\$55.00 per month				
E. Temporary Parking:	050.00				
-Reserved	\$50.00 per month				
-Non-reserved	\$30.00 per month				
Replacement Parking Permit – all areas	\$25.00 each				
4 Dog License	1000.00	SLMC 4-11-20	0		
A. Unspayed/unneutered, 1 yr.	\$20.00				
B. Unspayed/unneutered, 3 yr. (1)	\$40.00				
C. Spayed/neutered, 1 yr. (2)	\$10.00				
D. Spayed/neutered, 3 yr. (1) (2)	\$20.00				
E. Penalty:		SLMC 4-11-51	0		
Unspayed/unneutered	\$10.00				
Spayed/neutered	\$10.00				
F. City/County within California: Seeing-eye dog or certified hearing dog for physically handicapped	No Fee				
G. Duplicate tag	\$3.00	SLMC 4-11-52	5		
5 Pot-Bellied Pig License					
A. Spayed/neutered, 1 yr.	\$20.00	SLMC 4-11-70	5		
6 Taxicab		SLMC 6-6-210			
A. Application					
Taxicab Business Permit Application	\$100.00 - Initial				
	\$ 50.00 - Annual Renewal	 			
B. Additional Vehicles - Permit Amendment	\$50 per amendment	 			
7 Payroll Related Fees		SLAC 6.4.100			
A. Garnishment implementation fee	\$1.00 per check	32.13 0.4.100			
B. Duplicate W-2's	\$5.00				
B Late Payment Charges	0.75% of outstanding balance per month for accounts delinquent 30 days or more	SLAC 6.1.105			
9 Purchase of Paid or Cancelled Bonds	\$5.00	SLAC 6.4.100			
9 Purchase of Paid of Cancelled Bonds 0 Bond Issue	To be determined by City Council to recover	SLAC 6.4.100			
bond issue	administrative and related costs.				
1 Trailer Park Camp	\$1.00 per camp site	SLMC 3-10-23	5		
2 Returned Check Service Charge	\$25.00	SLAC 6.4.100			
Copy of Proposed/Adopted Budget	\$25.00		\$ 13	30.00	Rate increased based on cost to print (\$0.32/page)
4 Copy of Comprehensive Annual Financial Report (CAFR)	\$10.00			50.00	Rate increased based on cost to print (\$0.32/page)
5 Administrative Fee to Place Delinquent Accounts on Tax Bills	\$20.00	SLMC 2-9-100			, , , , , , , , , , , , , , , , , , , ,
6 Fee for Insufficient Information (DE6)	\$20.00	1 2 2 3 .00			
7 Stop Payment Service Charge	\$20.00	 			
8 Wire Transfer Service Charge	\$25.00				
		1			

Description	Current Fee	Reference	Proposed Fee		Explanation of Proposed Fee Change for 2014-15
RE SERVICE RELATED – GENERAL					
1 Permits		SLMC 3-3-1	112		
A. Fire Code Permit Fees	\$223.00		\$ 228.00		CPI
2 Sprinkler Fees:		SLMC 3-3-2	260		
A. Underground/Private Service Fire Main (includes plan review,	\$605.00 total \$590 plus \$15/hydrant or		\$603 plus \$15/hydr	ant or	CPI
hydrostatic test, flush, & inspections <2)	connection fee		connection fee		
B. Sprinkler System (system = 1 riser) (includes plan review, weld, hydrostatic test & inspections <2)	\$605.00 plus \$0.50 per head		\$605.00 plus \$0.5	0 per head	CPI
C. Any extraordinary situations charged at	\$111.00/hr.		\$113.00/hr		CPI
D. Automatic Sprinkler Tenant Improvements:			,		
Less than 20 heads	\$223.00		\$ 228.00		CPI
Greater than or equal to 20 heads	\$333.00 plus \$.50 per head		\$ 340.00		CPI
3 Fixed Fire Protection System		SLMC 3-3-	250		
A. Plan check, inspection and test	\$223.00		\$ 228.00		CPI
B. Electronics activation (clean agent, pre action, etc.)	\$333.00 plus \$5 per device		\$340.00 plus \$5 pe	r device	CPI
C. Any retest or re-inspection (1)	\$111.00/hr.		\$113.00/hr		CPI
4 Fire Alarms		SLMC 3-3-2	250		
A. Property protection, plan check and test	\$223.00 plus \$5 per device	\$228.00 plus \$5 per devic		er device	CPI
B. Life Safety Systems	\$111.00 plus \$3/initiating and/or indicting device		\$113.00 plus \$3/in and/or indicting de		CPI
C. Automatic Closing Fire Assembly					Delete
D. Any retest or re-inspection (1)	\$111.00/hr.		\$113.00/hr		CPI
5 Hazardous Materials Response and Other Incident Fees		SLMC 3-3-3	300		
A. Engine or Truck Company	\$269.00/hr.		\$275.00/hr		CPI
B. Deputy or Battalion Chief	\$100.00/hr.		\$102.00/hr		CPI
6 Inspection of Multiple Family Dwellings (3 or more units)		CA Health 8	& Safety Code		
A. Annual	Annual \$111.00/hr (1)		Annual \$113.00/hr	(1)	CPI
7 Miscellaneous					
A. All other plan reviews (includes review and ordinary inspections associated with project)	\$223.00 plus 65% of bldg permit fee(2)				Delete
B. Other Fire Prevention Services (includes any miscellaneous fire protection related activities not otherwise categorized in this fee schedules).	Direct Cost (2) (3)				
C. Fire Investigation Fee	\$556.00		\$569.00		CPI
) 1 hour minimum					
The City Manager and/or Fire Chief may adjust the plan checking/per	mit fee for an individual project when cos	ts to the City	are not congruent	with this fe	e schedule.
Direct Cost = hourly personnel charge plus a factor of 100% for fring	e benefits, overhead and indirect costs.				

SAN LEANDRO ADMINISTRATIVE CODE FINANCE
TITLE 6, Chapter 4 FISCAL YEAR 2015 PROPOSED FEES

Description	Current Fee	Reference	Proposed Fee	Explanation of Proposed Fee Change for 2014-15
HUMAN RESOURCES DEPARTMENT				
No fees are charged by this department.				

Description	Current Fee	Reference	Proposed Fee	E	xplanation of P	roposed Fee	Change fo	r 2014-15	
RARY SERVICES DEPARTMENT									
Library Cards		SLMC 1-3-805							
A. Non-resident San Leandro Workers	\$30.00/year								
B. Non-resident Family	\$60.00/year								
C. Replacement Card	\$3.00/adult; \$3.00/minor								
Fines and Penalties		SLMC 1-3-805							
A. Overdue Book Fines	\$.40/day; - adult; \$.25/day - minor								
	Max. Fine: \$10.00/catalogued item; \$6.00/un	catalogued item							
B. Lost Books	List price plus processing charge of: \$10.00 if								
C. Overdue Video Cassette/DVD/CD	\$1.00/day up to \$15.00/max.								
D. Lost Video Cassette/DVD/CD	Replacement costs plus \$10.00 replacement	harne							
E. Damaged Video Cassette/DVD/CD	Charge to be assessed by staff	Jilaigo							
F. Damaged Plastic Case for Video, DVD or CD	\$5.00								
G. Replace Mylar Book Cover	\$5.00								
	\$5.00	01.140.4.0.005							
Special Services	Φ5 00/request plus ===t=====t=== t	SLMC 1-3-805							
A. Inter-Library Loan	\$5.00/request plus postage cost or charges b	y iending library							
B. Rental Books	\$.50/day (\$1.00 min.)								
C. Video and DVD Rental	\$3.00/3 days + \$1.00 per day for additional d	ays							
D. FAX Service									
In State	\$2.00/page								
Out of State	\$3.00/first page; \$2.00 each additional page								
International	\$7.00/first page; \$2.00 each additional page								
E. Proctor Exam Fee	\$50.00								
Meeting Facility Fees									
USERS are classified into the following groups for the purpose of determinin	g applicable fees and charges.								
Group Eligibility A:	Programs administered by or for the City of S	an Leandro							
Group Eligibility B:	San Leandro non-profit organizations with ten								
	members of whom at least 50% are San Lean								
	(Non-profit fundraising events will be charged								
	operating costs, including staffing, utilities and								
Group Eligibility C:	Non-San Leandro Non-profit organizations wh	• • • •							
Group Eligibility C:	Leandro residents. (Use of high-demand faci								
	twice per year. Fundraising events will be charactering actual operating acets including steffing utilities								
	actual operating costs, including staffing, utilit	ies, and							
	security.)								
Group Eligibility D:	San Leandro resident individuals or groups us	sing the							
	facility for private purpose.								
Group Eligibility E:	Non-resident individuals using the facility for p	orivate							
0 50 777 5	purposes.								
Group Eligibility F:	San Leandro businesses with company facility	/ located							
	within San Leandro city limits.								
	Non-San Leandro businesses, commercial gre								
Group Eligibility G:		t aroups.							
Group Eligibility G:	profit organizations, and all other non-residen	. 3			stwo hours I	Hourly rates	are not p	rorated fo	r parts of
Group Eligibility G: RENTAL FEES are determined by group eligibility and facility used. Op			o be applicable. Mir	nimum rental is	s two nours. I				•
			o be applicable. Mir	nimum rental is	s two nours. I				
RENTAL FEES are determined by group eligibility and facility used. Op an hour.			o be applicable. Mir				L:II.		
RENTAL FEES are determined by group eligibility and facility used. Op an hour. Facility:				Hourly R	ental Rates for	Group Eligil			
RENTAL FEES are determined by group eligibility and facility used. Op an hour. Facility: A. Community Library Center:	perations costs, liability insurance fees, and secur		A	Hourly R B*	ental Rates for	Group Eligil	E	F	G
RENTAL FEES are determined by group eligibility and facility used. Op an hour. Facility: A. Community Library Center: Trustees Room, Mary Brown Room; Conference B or Conference C	serations costs, liability insurance fees, and secur		A N/A	Hourly R B* N/A	ental Rates for C* N/A \$	Group Eligil D 50 \$	E 75 \$	75	\$ 85
RENTAL FEES are determined by group eligibility and facility used. Op an hour. Facility: A. Community Library Center: Trustees Room, Mary Brown Room; Conference B or Conference C Lecture Hall, Estudillo Room, Karp, or Senior Facility	See Hourly Rental Rate Schedule See Hourly Rental Rate Schedule		A N/A N/A	Hourly R B* N/A N/A	ental Rates for C* N/A \$	Group Eligil D 50 \$ 100 \$	E	75 120	\$ 85 \$ 140
RENTAL FEES are determined by group eligibility and facility used. Op an hour. Facility: A. Community Library Center: Trustees Room, Mary Brown Room; Conference B or Conference C Lecture Hall, Estudillo Room, Karp, or Senior Facility Kitchen (flat rate)	See Hourly Rental Rate Schedule See Hourly Rental Rate Schedule See Hourly Rental Rate Schedule		A N/A N/A N/A	Hourly R B* N/A N/A N/A	ental Rates for C* N/A \$ N/A \$ N/A \$	Group Eligil D	E 75 \$ 120 \$ 85 \$	75 120 95	\$ 85 \$ 140 \$ 110
RENTAL FEES are determined by group eligibility and facility used. Op an hour. Facility: A. Community Library Center: Trustees Room, Mary Brown Room; Conference B or Conference C Lecture Hall, Estudillo Room, Karp, or Senior Facility Kitchen (flat rate) Karp/Estudillo combination	See Hourly Rental Rate Schedule See Hourly Rental Rate Schedule See Hourly Rental Rate Schedule See Hourly Rental Rate Schedule See Hourly Rental Rate Schedule		A N/A N/A N/A	Hourly R B* N/A N/A N/A N/A	ental Rates for C*	Group Eligil D 50 \$ 100 \$ 75 \$ 150 \$	E 75 \$ 120 \$ 85 \$ 200 \$	75 120 95 200	\$ 85 \$ 140 \$ 110 \$ 250
RENTAL FEES are determined by group eligibility and facility used. Op an hour. Facility: A. Community Library Center: Trustees Room, Mary Brown Room; Conference B or Conference C Lecture Hall, Estudillo Room, Karp, or Senior Facility Kitchen (flat rate)	See Hourly Rental Rate Schedule See Hourly Rental Rate Schedule See Hourly Rental Rate Schedule		A N/A N/A N/A	Hourly R B* N/A N/A N/A	ental Rates for C* N/A \$ N/A \$ N/A \$	Group Eligil D 50 \$ 100 \$ 75 \$ 150 \$ 150 \$	E 75 \$ 120 \$ 85 \$	75 120 95	\$ 85 \$ 140 \$ 110 \$ 250 \$ 250

Current Fee	Reference	Proposed Fee		Explanation of Proposed Fee Change for 2014-15
(Fees are the same for all categories)				
\$25/hr				
\$25/hr				
Fees determined for each use.				
Fee determined by current overtime rate	for police pe	rsonnel.		
Fee determined by current hourly rates, i	ature of ever	t, and number of pa	rticipants.	
Fee determined by average current hour	y costs.			
\$100				
\$50 - \$250, depending upon room size				
Fees based on current replacement cost	S.			
(Rooms)				
Full refund of deposit and fees.				
Forfeit full damage deposit.				
Forfeit full damage deposit and one half	1/2) of all fees	s collected.		
Forfeit all deposits and fees collected.				
	(Fees are the same for all categories) \$25/hr \$25/hr Fees determined for each use. Fee determined by current overtime rates Fee determined by current hourly rates, r Fee determined by average current hourl \$100 \$50 - \$250, depending upon room size Fees based on current replacement costs (Rooms) Full refund of deposit and fees. Forfeit full damage deposit. Forfeit full damage deposit and one half ((Fees are the same for all categories) \$25/hr \$25/hr Fees determined for each use. Fee determined by current overtime rates for police pe Fee determined by current hourly rates, nature of even Fee determined by average current hourly costs. \$100 \$50 - \$250, depending upon room size Fees based on current replacement costs. (Rooms) Full refund of deposit and fees. Forfeit full damage deposit. Forfeit full damage deposit and one half (1/2) of all fees	(Fees are the same for all categories) \$25/hr \$25/hr Fees determined for each use. Fee determined by current overtime rates for police personnel. Fee determined by current hourly rates, nature of event, and number of pal Fee determined by average current hourly costs. \$100 \$50 - \$250, depending upon room size Fees based on current replacement costs. (Rooms) Full refund of deposit and fees. Forfeit full damage deposit. Forfeit full damage deposit and one half (1/2) of all fees collected.	(Fees are the same for all categories) \$25/hr \$25/hr Fees determined for each use. Fee determined by current overtime rates for police personnel. Fee determined by current hourly rates, nature of event, and number of participants. Fee determined by average current hourly costs. \$100 \$50 - \$250, depending upon room size Fees based on current replacement costs. (Rooms) Full refund of deposit and fees. Forfeit full damage deposit. Forfeit full damage deposit and one half (1/2) of all fees collected.

Description	Current Fee	Reference	Proposed Fee	Explanation of Proposed Fee Change for 2014-15
DLICE DEPARTMENT	Φ05 (i-l1	01.40.0.4.400		
1 Fingerprint (Livescan) Fee	\$25 for residents \$50.00 for non-resident	SLAC 6.4.100		
2 Concealed Weapon Permit	\$50.00 for non-resident	SLAC 6.4.100		
		SLAC 6.4.100		
A. Background Investigation Fee:	¢450			
Upon application for license Upon issuance of license	\$150			
· ·	\$90.00 plus State Fee (1)			
B. Renewal Fee 3 Gun Dealer's Permit:	\$50	01 40 0 4 400		
	0 1 5 C 1 5 C 1	SLAC 6.4.100		
A. New	\$150 Plus State Fee (1)			
B. Renewal	\$100	2		
4 Firearms Storage Fee	\$40 per firearm	SLAC 6.4.100		
5 Massage/Acupuncture Permits:		SLAC 6.4.100		
A. New Establishment	\$100.00 plus State fee (1)			
B. Renewal Establishment	\$50.00			
C. Masseur/Masseuse/Acupuncturist Permit	\$25.00 – Permit Fee, plus	SLMC 4-23-40	0	
	\$32.00 - Fingerprint (Livescan) & Backgroun	d Check, plus		
	\$20.00 – Police Dept. Administrative Fee			
6 Secondhand Dealers/Junk Dealers/Pawnbrokers:		SLMC 4.9.230		
A. New	\$100.00 plus State fee (1)			
B. Renewal	\$60.00	1		
7 Fortunetelling:		SLMC 4.15.21	0	
A. New	\$25.00 plus State fee			
B. Renewal	\$25.00 plus State fee			
8 Taxicab:				
A. Owner Fingerprint & Background Check	\$175.00 plus \$20.00 Police Dept. Admin Fee			
B. Driver Permit Application, Annual	\$50.00 Permit Fee, plus (2) and (3)	SLMC 6-6-310		
	\$32.00 - Fingerprint & Background Check, p	us		
	\$20.00 – Police Dept. Administrative Fee			
C. Driver Permit Re-issuance (within 6 mos.)	\$20.00	SLMC 6-6-340		
9 Police Reports:		SLAC 11.2.110)	
A. Letter of clearance, verification, lost property, etc.	\$25.00			
B. Crime Analysis	\$50.00			
C. Accident Reports	\$10.00 (1-10 page report); \$.10 per additional	I page		
D. Police Reports/Arrest Reports	\$2.00 (1-10 page report); \$.10 per additional	page		
0 Animal Service Fees:		SLAC 6.4.100		
A. Animal pickup	\$50.00/pickup			
B. Veterinarian pickup:	1			
For 1 – 10	\$125.00			
Over 10	\$12.50 ea. to max. of \$300.00			
C. Animal Redemption	\$40.00	1		
D. Animal Permits		SLAC 6.4.100		
Animal Permit (New-Includes changes to permit)	\$15.00	32.12 330		
Animal Permit (Renewal)	\$15.00	+		
3. Beekeeping Permit (New)	\$15.00	+		
4. Beekeeping Permit (Renewal)	\$15.00	+		
Tape recordings of telephone and/or radio communications incident related	\$50.00	SLAC 6.4.100		
records for public release	ψου.συ	SLAC 6.4.100		
2 Intoxicated Driver:		SLAC 6.4.100		
A. Property Damage	Actual cost of damage to City property	32.12 330		
B. Emergency Response	\$77.00/hr.	+		
3 Vehicle Release	\$200.00	SLAC 6.6.100		
Vehicle Repossession	\$15.00	SE 13 0.0.100		
5 Vehicle Verification:	ψ10.00	+		
At City Hall	\$13.00	+		
At Ony Hall At Home or Business	\$25.00	+		
6 False Alarm Response:	ψ20.00	SLMC 4-6-400		
A. Third response within 90 days	\$75.00	SLIVIC 4-0-400		
A. Hilla response within 90 days	\$75.00	1		

⁽¹⁾ As part of the application process, applicants must undergo a psychological evaluation at a cost of \$150, which shall be borne by the applicant.

⁽²⁾ As part of the application process, applicants must submit proof of a current drug test showing negative results and two identical and current passport size color photographs.

⁽³⁾ As part of the Police Department's inspection of taxi cabs, verification of the City Council approved (5/2/11) flag drop rate of \$3.00, \$2.60 mileage rate and \$26.00 wait fee/hour will be conducted to ensure compliance with SLMC 6-6-400, effective June 1, 2011.

Description	Current Fee	Reference	Proposed Fee	Explanation of Proposed Fee Change for 2014-15
LICE DEPARTMENT (continued)				
Photographs:		SLAC 6-4-100	1	
A. Color photographs				
8 x 10	\$5			
4 x 6	\$4 (per print)			
B. Black and white photographs				
8 x 10	\$16.00			
C. Duplication of CD's & DVD's	\$25.00 per CD or DVD			
Parade Permits (Special Events):				
A. Permit	\$50	SLAC 1.4.100		
B. City service support (i.e. personnel assistance, barricade services or special refuse services), excluding City sponsored civic functions.	Direct costs in excess of \$500.00, per event	SLAC 1.4.100	(b)	
Carnival Permit	\$100.00	SLAC 6.4.100		
Block Party Permit	\$30.00			
Background investigation for certification of employee of firearm dealer	\$40.00	SLMC 4.14.42	20	
Vehicle Registration Violation	\$13 - at City Hall			
Correction Verifications	\$25 - at home or business			
Parking Citation Fines:				
CPO Parking Violation	\$65.00	SLMC 3.1.200)(h)	
Parking on Street for Repairs	\$50.00	SLMC 6.1.270		
Posted Private Property	\$45.00	SLMC 6.1.400		
Not Curbing Wheels on Hill	\$40.00	SLMC 6.1.425		
Oversize Vehicle (Commercial in Residential)	\$60.00	SLMC 6.1.430		
Off-Street Oversize Vehicle	\$46.00	SLMC 6.1.430	0(b)	
Non-Motorized Vehicle	\$60.00	SLMC 6.1.430	0(c)	
Parking Within Designated Stall	\$45.00	SLMC 6.1.435	;	
No Parking Area	\$45.00	SLMC 6.1.500		
Designated Street or Park by Time or Day	\$45.00	SLMC 6.1.500	0(b)	
Parking Limitations/Restrictions	\$45.00	SLMC 6.1.500	0(c)	
Curb Markings/Red-A/Yel-B/Whi-C/Grn-D	\$45.00	SLMC 6.1.505	5	
Handicapped Stall	\$280.00	SLMC 6.1.505		
Truck-No Parking	\$46.00	SLMC 6.1.600		
Truck-No Parking Truck Route	\$46.00	SLMC 6.1.605	5	
Truck Parking Prohibited	\$46.00	SLMC 6.1.610)	
Truck Over 25 Tons Prohibited	\$46.00	SLMC 6.1.615		
Municipal Parking Lots-Restrictions	\$45.00	SLMC 6.1.800		
Designated Reserved Parking Spaces	\$45.00	SLMC 6.1.805		
Obstructing EnfRemoving Chalk Marks	\$45.00	SLMC 6.1.810)(a)	
Obstructing EnfMoving Vehicle to Evade	\$45.00	SLMC 6.1.810		
Parking in Excess of 72 Hours	\$66.00	SLMC 6.1.820)	
Passenger Loading Zone	\$36.00	SLMC 6.1.835	5	
Parking Limitations/Golf Course	\$36.00	SLMC 6.1.850		
Meter Expired	\$31.00	SLMC 6.2.115		
Meter Zone Time Limit	\$36.00	SLMC 6.2.120		
Private Property Storage	\$116.00	SLMC 6.4.400		
Failure to Abate from Private Property	\$116.00	SLMC 6.4.405		
Truck Route Violation for parked and moving trucks	\$100.00	SLMC 6.7.210		
Parking on or blocking a Crosswalk	\$60.00	CVC 22500(b)		
Parking in front of a driveway	\$60.00	CVC 22500(e)		
Parking on a sidewalk	\$60.00	CVC 22500(f)		
Double Parking	\$60.00	CVC 22500(h)		
Parking over 18" from curb	\$60.00	CVC 22502(a)		
Parking within 15 feed of fire hydrant	\$60.00	CVC 22514		
Parking within 7-1/2 feet of railroad track	\$60.00	CVC 22521		
Abandoned vehicle	\$300.00	CVC 22523(a)		
Traffic Control:		C(a)		
Driving over or across newly laid pavement, surfacing, painting	\$75.00	SLMC 6.1.240)	
Driving over on across newly raid pavernerit, surracing, painting	\$75.00	SLMC 6.1.245		
Unauthorized placement of barrier or sign	\$50.00	SLMC 6.1.245		
Unlawful riding of skateboard, roller-skates, coasters, toy vehicles or similar device on undesignated City Property	\$50.00	SLMC 6.1.265		
Gevice on undesignated City Property Unlawful for operator to drive across property not intended for use as a public right of way as means of effecting shortened route	\$50.00	SLMC 6.1.285	j	

Description	Current Fee	Reference	Proposed Fee	Explanation of Proposed Fee Change for 2014-15
POLICE DEPARTMENT (continued)				
24 Traffic Control: (continued)				
Refusal or failure to comply with Police Officer/Parking Aide's traffic control instructions	\$100.00	SLMC 6.1.30	0	
Failure to remove ignition key from unattended vehicle	\$50.00	SLMC 6.1.83	0	
25 Commercial Enforcement:				
a. Oversized Vehicle Citation - No Permit	\$100.00	SLMC 5.1.51	0	
b. Oversized Vehicle Permit - Annual	\$90.00	SLMC 5.1.20	0 & 5.1.225	
c. Oversized Vehicle Permit - Temporary (Single Trip Only)	\$16.00	SLMC 5.1.20	0 & 5.1.225	
26 Special Event/Oversized Loads requiring Police special services	Direct costs (4)			
27 Municipal Code Violations:		SLMC 1-12-2	00 (c)	
a. 1st Violation	\$100.00			
b. 2nd Violation	\$200.00			
c. 3rd Violation (treated as a misdemeanor)	\$1,000.00			
28 Peddler/ Solicitor/ Itinerant Merchant	\$32.00 - fingerprint & background check	SLAC 6-4-10)	
	\$20.00 - Police Dept. Administrative Fee			
OLICE DEPARTMENT - Community Standards Division				
1 Second Inspection/Notice of Violation	\$110.00 plus Direct Costs (4)	SLMC 3.1.10	0-210	
2 Third Inspection/Notice to Abate or Notice of Pending Citation	\$110.00 plus Direct Costs (4)			
3 Citation or Administrative Hearing	\$325.00 plus Direct Costs (4)			
4 Each Additional Hour	\$50.00/hr. plus Direct Costs (4)			
5 Legal Fees for Administrative Hearings and Judicial Actions	\$110.00/hr. plus Direct Costs (4)			
6 Storage of Illegal signs	\$100 for up to 4 months	SLMC 4.13.1	10	

Description	Current Fee	Reference	Proposed Fee		Explanation of Proposed Fee Change for 2014-15
BLIC WORKS SERVICES DEPARTMENT					
Equipment Rental:	Per hour rates, excluding driver, for ext	ternal billing pur	oses only.		Rental Rates is based on current replacement value
Aerial Lift - Large	\$65.00				of \$10 for every \$20,000 vehicle value.
Aerial Lift - Small (formerly "bucket truck")	\$36.00				
Asphalt Grinder	\$55.00				
Backhoe Darks Back to the second seco	\$36.00				
Cargo Body	\$21.50				
CCTV Truck	\$99.00				
Chipper, Brush	\$12.50				
Compressor, Air	\$9.00				
Crane Truck Dump Truck/Diesel, 5/8 yd.	\$83.00				
Dump Truck/Diesei, 5/8 yd. Dump Truck, 2 yd.	\$47.00				
Dump Truck, 3 axle	\$14.00				
Fork Lift	\$60.00				
Loader	\$10.50 \$55.00		\$ 80.00		A new loader was purchased in 2014
Man Lift	\$29.00		\$ 60.00		A flew loader was purchased in 2014
Marker, Traffic Line, Self-Propelled	\$24.00		Delete		Equipment sold and not replaced; use contractor
Patch Truck	\$66.00		Delete	1	Equipment sold and not replaced, use contractor
Pickup, ½ ton	\$11.00				
Rodder	\$42.50				
Roller	\$19.00				
Root Pruner	\$16.00				
Sedan	\$10.00				
Sewer Truck	\$115.00				
Spray Emulsion Rig	\$6.00				
Spreader, Asphalt Box	\$25.50				
Street Sweeper	\$86.00				
Street Sweeper, light	\$22.75				
Stump Cutter	\$28.00				
Tractor	\$7.50				
Tractor Loader	\$16.25				
Trash Truck	\$54.50				
Trencher	\$12.00				
Utility Van (formerly "paint van")	\$36.50				
Van	\$14.50				
Water Tank Truck	\$46.50				
Emergency Call-Out:					
A. Administration fee	\$100.00				
B. City Personnel Charges	Direct Costs (1)				
Parking Meter Rates:	, ,				
A. One/Two Hour Meters					
4 minutes	\$0.05			7	
8 minutes	\$0.10				
16 minutes	\$0.20				
20 minutes	\$0.25				
B. 24 Minute Meters					
C.4 minutes	\$0.05				
8 minutes	\$0.10				
20 minutes	\$0.25				
10 Hour Meters:					
10 minutes	\$0.05				
20 minutes	\$0.10				
50 minutes	\$0.25				
Grease Disposal and Treatment	\$0.10/gallon				
BBQ Rental	\$150.00/day				
New Tree Planting	\$100.00				
Shopping Cart Fee	\$21.00	SLMC 4.19.			
Barricades - Deposit for Block Party			\$34.00/each		Deposit for borrowing barricades for block parties, full deposit returned if barricades are returned
Barricades - Drop-off and Pickup Services for Block Parties			\$ 60.00		Residents may pick up barricades at PWSC. If they produced from the produced from th

Description	Current Fee	Reference	Proposed Fee	Explanation of Proposed Fee Change for 2014-15
BLIC WORKS SERVICES DEPARTMENT - Marina				
San Leandro Marina:				
A. Miscellaneous Rates				
Security Live Aboard Permit	\$161.75 per month			
Towing	\$100.00 per hour – with a ½ hour minimum	າ		
Pumping	100.00 per hour – with a ½ hour minimum			
Mooring Line Replacement	\$10.00 per line			
Lien Charge	\$108.00 per occurrence (maximum permitt	ted by State	Law)	
Lien Processing Charge	\$32 per occurrence		\$52.00 per occurrence	Increase to reflect direct cost of lien consultant
Electronic Key Purchase	\$20.00			
Impound Rates	\$30.00 per day			
B. Berth Rental Rates:	Monthly Rental			
Open Berths:	\$7.82 per foot		\$7.99 per foot	Increase of rental rates based on 2.2% CPI
24 ft. length	\$187.68 per month		\$191.76 per month	Increase of rental rates based on 2.2% CPI
28 ft. length	\$218.96 per month		\$223.72 per month	Increase of rental rates based on 2.2% CPI
32 ft. length	\$250.24 per month		\$255.68 per month	Increase of rental rates based on 2.2% CPI
36 ft. length	\$281.52 per month		\$287.64 per month	Increase of rental rates based on 2.2% CPI
40 ft. length	\$312.80 per month		\$319.60 per month	Increase of rental rates based on 2.2% CPI
44 ft. length	\$344.08 per month		\$351.56 per month	Increase of rental rates based on 2.2% CPI
48 ft. length	\$375.36 per month		\$383.52 per month	Increase of rental rates based on 2.2% CPI
60 ft. length	\$469.20 per month		\$479.40 per month	Increase of rental rates based on 2.2% CPI
Covered Berths:	\$10.17 per foot		\$10.39 per foot	Increase of rental rates based on 2.2% CPI
40 ft. length	\$406.80 per month		\$415.60 per month	Increase of rental rates based on 2.2% CPI
48 ft. length	\$488.16 per month		\$498.72 per month	Increase of rental rates based on 2.2% CPI
60 ft. length	\$610.20 per month		\$623.40 per month	Increase of rental rates based on 2.2% CPI
Late Rate	10% of monthly rental rate per each month	late		
C. Transient Berthing:				
Under 30 ft. – 59 ft. length	\$20.00 per night			
60 ft. length and up				
D. Boat Launch Ramp: Rates	\$40.00 per night			
- Daily	\$10.00			
- Annual	\$100.00			
E. Post Office Box Rate	\$10.00 per box per month			
F. Dry Storage Rate	\$75.00 per space per month			

LIC WORKS SERVICES DEPARTMENT – Environmental Services Divisibles durations Materials Storage Annual fees for storage of combustible liquids, corrosives, flammable pases, flammable gases, organic		Reference	Proposed Fee	Explanation of Proposed Fee Change for 2014-15
A. Annual fees for storage of combustible liquids, corrosives, flammable	ion-Section	01.140.0.5	200	
	O (0)	SLMC 3-3-3		ODU In a second of the set for a set to a set format for
	Quantity Range 1 \$ 107.00 (2)		Quantity Range 1 \$ 110.00 (2)	CPI Increase of direct fee or base tiered fee
eroxides, other regulated materials, oxidizers, poisonous gasses, oisonous materials (1)	Quantity Range 2 \$215.00		Quantity Range 2 \$220.00	CPI Increase of direct fee or base tiered fee
	Quantity Range 3 \$310.00		Quantity Range 3 \$317.00	CPI Increase of direct fee or base tiered fee
	Quantity Range 4 \$406.00		Quantity Range 4 \$415.00	CPI Increase of direct fee or base tiered fee
	Quantity Range 5 \$508.00		Quantity Range 5 \$519.00	CPI Increase of direct fee or base tiered fee
Annual Fees for Storage of Radioactive Materials (1)	\$150.00		\$153.00	CPI Increase of direct fee or base tiered fee
C. Aboveground Tank Installation Permit (3)				
First Tank	\$790.00		\$808.00	CPI Increase of direct fee or base tiered fee
Each Additional	\$263.00		\$269.00	CPI Increase of direct fee or base tiered fee
D. APSA Facility Annual Fee				
Qualified Facility (Tier I/Tier II)	\$132.00		\$135.00	CPI Increase of direct fee or base tiered fee
Non-Qualified Facility (full SPCC)	\$232.00		\$237.00	CPI Increase of direct fee or base tiered fee
Accidental Release Program: Review of RMP by:	1	SLMC 3-3-3		C. I more dece of an outroe of base defeated
City Staff	\$132.00/hour	OFINIO 2-2-	\$135.00/hour	CPI Increase of direct fee or base tiered fee
Outside consultant	Direct Costs plus 10%		\$. 30.00/110di	or i increase or unect ree or pase nered ree
nnual Fee	Direct Costs plus 1076			
Program 1	\$514.00		\$525.00	CPI Increase of direct fee or base tiered fee
Program 2	\$668.00		\$682.00	CPI Increase of direct fee or base tiered fee
Program 3	\$822.00		\$887.00	Tiered fee calculation correction
Inderground Hazardous Materials Storage		SLMC 3-3-3		
A. Annual Operating Permit (4): Each Tank	\$113.00		\$115.00	CPI Increase of direct fee or base tiered fee
New Tank Installation (5)				
First Tank	\$2,371.00		\$2,423.00	CPI Increase of direct fee or base tiered fee
Each Additional	\$263.00		\$269.00	CPI Increase of direct fee or base tiered fee
C. Tank Removal, Repair, Alterations (6)				
First Tank	\$1,317.00		\$1,346.00	CPI Increase of direct fee or base tiered fee
Each Additional	\$211.00		\$215.00	CPI Increase of direct fee or base tiered fee
Minor Repairs and Alterations Hourly Rate	\$132.00/hour		\$135.00/hour	CPI Increase of direct fee or base tiered fee
Contaminated Site Cleanup Program				
Oversight of Remedial Investigations and Actions				
City Staff Hourly Rate	\$132.00/hour		\$135.00/hour	CPI Increase of direct fee or base tiered fee
Outside Consultant	Direct Costs plus 10%			
Hazardous Waste On-site Treatment		CA Health &	& Safety Code; Title 27	
A. Annual Fees (4)		2		
Permit-by-Rule	\$981.00		\$1,002.00	Tiered fee calculation correction
Conditional Authorization	\$418.00		\$428.00	Base fee CPI
Conditional Exempt	\$114.00		\$116.00	Tiered fee calculation correction
conditional Exempt ncludes permit processing and two inspections annually (one annual				

Description	Current Fee	Reference	Proposed Fee	Explanation of Proposed Fee Change for 2014-15
IBLIC WORKS SERVICES DEPARTMENT – Environmental Services	Division Section (continued)	OA 111/1 0	O-fata O-da Title 07	
6 Hazardous Waste Generators	\$450.00 CECOC (7)	CA Health &	Safety Code; Title 27	CPI Increase of direct fee or base tiered fee
A. Annual Fees for Generators of Hazardous Waste (4)	\$150.00 - CESQG (7)		\$153.00 - CESQG (7)	
	\$299.00 - SQG (7)		\$306.00 - SQG (7)	CPI Increase of direct fee or base tiered fee
	\$538.00 - LQG (7)		\$551.00 - LQG (7)	CPI Increase of direct fee or base tiered fee
	\$150.00 - UWG (7)		\$153.00 - UWG (7)	CPI Increase of direct fee or base tiered fee
	\$75.00 - CESQG 0 (7)		\$76.00 - CESQG 0 (7)	CPI Increase of direct fee or base tiered fee
7 CAL-EPA CUPA Surcharge Fee	As required by State of California	CA Health 8	Safety Code; Title 27	
8 Hazardous Materials File Review :		SLAC 6.4.10	00	
A. Photocopying	See City-Wide			
B. Copies of Site Lists	\$12.00/list		\$12.00/list	CPI Increase of direct fee or base tiered fee
9 Late Payment Charges	.75% of outstanding balance per month for accounts delinquent 30 days or more.	SLAC 6.4.10		
Plan Review :		SLMC 3-3-1	00	
A. City Staff Hourly Rate	\$132.00/hr.	02000.	\$135.00/hr.	CPI Increase of direct fee or base tiered fee
B. Outside Contractor	Direct Costs plus + 10%		V.00.00	
C. Recycling Program	\$65.00/hr	1	135.00/hr	CPI Increase of direct fee or base tiered fee
Wastewater Pretreatment:	ψ03.00/111	-	130.00/111	Or impresse of unectified of pase tiefed fee
		CLMC 2.45	F10	
A. All Users		SLMC 3-15-		
Service Charge – Per Connection	04 500 00	SLAC 12.5.		0011
Weekly Connection Activity	\$1,538.00 per month		\$1,572.00 per month	CPI Increase of direct fee or base tiered fee
Semi-Monthly Activity Monthly Activity	769.00 per month 385.00 per month		786.00 per month	CPI Increase of direct fee or base tiered fee CPI Increase of direct fee or base tiered fee
Bi-Monthly Activity	192.00 per month		393.00 per month 197.00 per month	CPI Increase of direct fee or base tiered fee
Quarterly Activity	128.00 per month		131.00 per month	CPI Increase of direct fee or base tiered fee
Semi-Annual Activity	64.00 per month		66.00 per month	CPI Increase of direct fee or base tiered fee
Annual Activity	32.00 per month		33.00 per month	CPI Increase of direct fee or base tiered fee
	·			
Biennial Activity	16.00 per month		16.00 per month	CPI Increase of direct fee or base tiered fee
B. Service Users				
Sampling Charge and Routine Analysis – Per Sample				
Composite Samples	\$926.00		\$947.00	CPI Increase of direct fee or base tiered fee
Grab Samples	\$366.00		\$374.00	CPI Increase of direct fee or base tiered fee
Other Analyses	Cost + 10%			
Permit Fee (Five Year)	\$1,278.00		\$1,307.00	CPI Increase of direct fee or base tiered fee
C. Compliance Users:				
Sampling Charge – Per Sample				
Composite Samples	\$848.00		\$867.00	CPI Increase of direct fee or base tiered fee
Grab Samples	\$330.00		\$337.00	CPI Increase of direct fee or base tiered fee
Lab Analysis	Cost +10%		\$007.00	5. I morouse of amout lee of buse defeated
Permit Fee (Triennial)	\$767.00	1	\$784.00	CPI Increase of direct fee or base tiered fee
` '	φι Ο Ι. ΙΟ ι Ι	-	φ104.00	or inicrease of direct fee or base tiered fee
D. Violation Follow-Up:	04 000 00		21.007.00	0011
Composite Samples	\$1,309.00	1	\$1,337.00	CPI Increase of direct fee or base tiered fee
Grab Samples	\$892.00		\$912.00	CPI Increase of direct fee or base tiered fee
Other Analyses	Cost +10%			
E. Special Discharge Permit (Annual)	\$767.00		\$784.00	CPI Increase of direct fee or base tiered fee
2 Miscellaneous Services :				
A. Site Visits (No Sampling)	\$263.00		\$269.00	CPI Increase of direct fee or base tiered fee
B. City Staff	\$132.00 per hour		\$135.00 per hour	CPI Increase of direct fee or base tiered fee
C. Pollution Prevention Permit (8)	\$197.00 per year	SI MC 3-14	\$201.00 per year	CPI Increase of direct fee or base tiered fee
		520	, ,	
D. Facility Stormwater Inspection Fee	\$171.00		\$174.00	CPI Increase of direct fee or base tiered fee
Includes permit processing and two inspections annually (one an regulations and/or the Uniform Fire Code. Additional inspections		vith applicab	le federal and state underg	ground tank and/or hazardous waste laws and
CESQG – Conditionally Exempt Small Quantity Generator – less the		onth.		
SQG - Small Quantity Generator - more than or equal to 100 kilog			per month.	
LQG - Large Quantity Generator - more than or equal to 1,000 kild				
UWG – Universal Waste Generator CESQG 0 – Zero waste count due to onsite treatment and/or recycle.				

Description	Current Fee	Reference	Proposed Fee	Explanation of Proposed Fee Change for 2014-15
BLIC WORKS SERVICES DEPARTMENT – Waste Water Discharge Fo	ees			
Monthly User Charges				
A. For Classification A Users (Residential):				
Single-Family Unit	\$31.18 Each		\$32.27 Each	3.5% increase per 5 year rates approved by Counc
Multiple-Family Unit	\$22.13 Each		\$22.90 Each	3.5% increase per 5 year rates approved by Counc
B. For Classification B Users (Commercial & Institutional):				
Commercial:				
Auto Services	\$7.20/100 cubic feet		\$7.45/100 cubic feet	3.5% increase per 5 year rates approved by Counc
Bakery, Wholesale	\$5.92/100 cubic feet		\$6.13/100 cubic feet	3.5% increase per 5 year rates approved by Counc
Laundries	\$4.19/100 cubic feet		\$4.34/100 cubic feet	3.5% increase per 5 year rates approved by Counc
Markets/Foods	\$7.06/100 cubic feet		\$7.31/100 cubic feet	3.5% increase per 5 year rates approved by Counc
Mixed Use	\$6.13/100 cubic feet		\$6.34/100 cubic feet	3.5% increase per 5 year rates approved by Counc
Restaurants	\$6.63/100 cubic feet		\$6.86/100 cubic feet	3.5% increase per 5 year rates approved by Counc
All Other	\$3.43/100 cubic feet		\$3.55/100 cubic feet	3.5% increase per 5 year rates approved by Counc
Institutional:				
Schools	\$2.82/100 cubic feet		\$2.92/100 cubic feet	3.5% increase per 5 year rates approved by Counc
C. For Classification C Users (Industrial & Other Large Users):				
Loading Charge – based on the total discharge volumes for the billing pe	eriod.			
Connection	\$5.24 each		\$5.42 each	3.5% increase per 5 year rates approved by Counc
Volume	\$2,852.80/million gallons		\$2,952.65/million gallons	3.5% increase per 5 year rates approved by Counc
BOD (Biochemical oxygen demand)	\$382,73/thousand pounds		\$396.13/thousand pounds	3.5% increase per 5 year rates approved by Counc
SS (Suspended solids)	\$638.55/thousand pounds		\$660.90/thousand pounds	3.5% increase per 5 year rates approved by Counc
Connection Fees			i i	
Dwelling units:				
Single-Family Unit	\$4,000.00 each			
Multiple-Family Unit	\$3.340.00 each			
Converting an existing apartment building to condominium units	\$170.00/Unit			
Non-residential users shall be assessed connection fees based on the	estimated average day of their peak month			
discharge according to the unit cost schedule below:	,			
Volume	\$18.51/gallons per day			
BOD (Biochemical oxygen demand)	\$756.80/pounds per day			
SS (Suspended solids)	\$867.40/pounds per day			

A connection fee adjustment shall be made at the end of one year of service for all non-residential users to reflect the actual wastewater discharge based on monitored wastewater discharged or metered water usage adjusted for volume not discharged to the sanitary sewer system. If the estimated wastewater discharge is low, an additional connection fee shall be assessed. If the estimated wastewater discharge is high, the City shall issue a refund to the user.

Description	Current Fee	Reference	Proposed Fee		Explanation	of Propose	d Fee Chang	e for 2014-15	
REATION AND HUMAN SERVICES DEPARTMENT									
Facility/Parks/Pools/Fields Rental Fees									
ICEDS are alreading into the fallerning groups for the groups of dat	annining applicable force and above a								
USERS are classified into the following groups for the purpose of det									
Group Eligibility A:	Programs administered by or for the City of								
Group Eligibility B:*	San Leandro non-profit organizations with				are San Lea	indro resid	ents.		
Group Eligibility C:*	Non-San Leandro Non-profit organizations			ents.					
Group Eligibility D:	San Leandro resident using the facility for								
Group Eligibility E:	Non-resident individuals using the facility f								
Group Eligibility F:	San Leandro businesses with company fa								
- Group Eligibility G:	Non San Leandro businesses, commercia	I groups and	non-profit organizati	ions.					
* Resident fees charged for all facility and picnic area use during pea	ak weekend hours (Fridays after 5pm, Sat	urdays, Sun	udays) and holidays	i.					
Rental fees are determined by group eligibility and facility used. Ope be applicable. Minimum rental is two hours. Hourly rates are not pro		imum rentai	l hours, liability insi	urance fees	, and secur	rity fees m	ay also		
A. Facilities									
Marina Community Center:			İ	MARIN	A COMMUN	NITY CENT	TER FEES		
· · · · · · · · · · · · · · · · · · ·			A	B*	C*	D	Е	F	G
Patio Conference Room	Hourly Rental Rate		N/A	\$10	\$10	\$35	\$53	\$53	\$61
Multipurpose Room A, B, C, Presentation Room	Hourly Rental Rate		N/A	\$20	\$20	\$55	\$83	\$83	\$96
Kitchen (Flat Rate)	Flat Rate Coincides with Duration of Room	Rental	N/A	\$80	\$80	\$80	\$120	\$120	\$140
Kitchen (Hourly Rate)	Hourly Rental Rate - for hours used in	rtental	N/A	\$20	\$20	\$55	\$83	\$83	\$96
The Audionius	addition to the flat rate		N/A	\$50	\$50	£450	\$225	\$225	\$263
Titan Auditorium	Hourly Rental Rate		IN/A	\$50	\$50	\$150	\$225	\$225	\$203
Senior Community Center:				SENIO	R COMMUN	IITV CENI	ED EEES		
Senior Community Center:			A	B*	C*	D	E	F	G
Main Hall	Hourly Rental Rate		N/A	\$50	\$50	\$150	\$225	\$225	\$263
1/2 Main Hall A (Not Available on Saturday)	Hourly Rental Rate		N/A	\$26	\$26	\$80	\$120	\$120	\$140
			N/A N/A	\$26	\$26	\$80	\$120	\$120	\$140
1/2 Main Hall B (Not Available on Saturday)	Hourly Rental Rate	5					-		
Kitchen (flat rate)	Flat Rate Coincides with duration of Room	Rentai	N/A	\$80	\$80	\$80	\$120	\$120	\$140
Kitchen (Hourly Rate)	Hourly Rental Rate - for hours used in addition to the flat rate		N/A	\$20	\$20	\$55	\$83	\$83	\$96
Activities Room	Hourly Rental Rate		N/A	\$20	\$20	\$55	\$83	\$83	\$96
Meeting Room C	Hourly Rental Rate		N/A	\$20	\$20	\$55	\$83	\$83	\$96
Meeting Room D	Hourly Rental Rate		N/A	\$20	\$20	\$55	\$83	\$83	\$96
Arts & Crafts Room	Hourly Rental Rate		N/A	\$20	\$20	\$55	\$83	\$83	\$96
Health & Fitness Room	Hourly Rental Rate		N/A	\$26	\$26	\$80	\$120	\$120	\$140
Computer Lab	Hourly Rental Rate		N/A	\$33	\$33	\$100	\$150	\$150	\$175
			. 4/1	, , ,				ψ.00	\$110
					ALCYON PA				
Halcyon Park Building	Hourly Rental Rate		N/A	\$20	\$20	\$55	\$83	\$83	\$96
				10/00	HINGTON N	AVNOD DI	III DING		
Machineton Manor Park Puilding	Hourly Bontol Boto		N/A	\$20	\$20	\$55	\$83	\$83	\$96
Washington Manor Park Building	Hourly Rental Rate		IN/A	⊅ ∠U	⊅ ∠U	φοο	ა გგვ	ჶඊპ	\$90
Additional Face for Facility Pontales	(Food are the same for all asta series)								
Additional Fees for Facility Rentals:	(Fees are the same for all categories)			1	1				
Opening/Closing Fee (when needed)	\$20								
Liability Insurance	Fees determined for each use.								
San Leandro Police Dept. Security	Fee determined by current overtime rates								
Private Vendor Security	Fee determined by current hourly rates, na	ature of even	it, and number of par	ticipants.					
	\$100								
	Titon Auditonium (FOO. All Other Decree (100							
	Titan Auditorium \$500; All Other Rooms \$			1	1				
Dance Floor Fee Meeting Room Damage Deposit Cancellation Policy for Facilities:	Titan Auditonum \$500; Ali Other Rooms \$								
Meeting Room Damage Deposit Cancellation Policy for Facilities:									
Meeting Room Damage Deposit Cancellation Policy for Facilities: If cancelled more than 90 days prior to event:	Full refund of deposit and fees.								
		(0) 24 - 11 (-							

Description	Current Fee	Reference	Proposed Fee		Explanation	of Proposed	d Fee Chang	e for 2014-15	i
REATION AND HUMAN SERVICES DEPARTMENT									
B. Parks						PAY FEE			
			A	B*	C*	D	E	F	G
Capacity - Under 40									
Bonair Park - Area 5			N/A	N/A	N/A	\$55	\$83	\$83	\$96
Cherry Grove Park - Areas 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, and 12			N/A	N/A	N/A	\$55	\$83	\$83	\$96
Grover Cleveland Park - Front Area, Playground Area			N/A	N/A	N/A	\$55	\$83	\$83	\$96
Halcyon Park - Areas 2, 3, and 4			N/A	N/A	N/A	\$55	\$83	\$83	\$96
Marina Park - Areas 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, and 18			N/A	N/A	N/A	\$55	\$83	\$83	\$96
Mulford Point Areas 1, 2, 3, and 4			N/A	N/A	N/A	\$55	\$83	\$83	\$96
Memorial Park - Rear Area*			N/A	N/A	N/A	\$55	\$83	\$83	\$96
Root Park			N/A	N/A	N/A	\$55	\$83	\$83	\$96
Stenzel Park - Areas 1, 2, and 3			N/A	N/A	N/A	\$55	\$83	\$83	\$96
Washington Manor Park - Areas 2, 3, 4, 5, 6*, 7, and 8*			N/A	N/A	N/A	\$55	\$83	\$83	\$96
Capacity 40-75									
Bonair Park - Pods 1 & 2* and Pods 3 & 4*			N/A	N/A	N/A	\$125	\$188	\$188	\$219
Cherry Grove Park - Area 2			N/A	N/A	N/A	\$125	\$188	\$188	\$219
Floresta Park - Lawn Area*, Playground Area*			N/A	N/A	N/A	\$125	\$188	\$188	\$219
Halcyon Park - Areas 1* and 5*			N/A	N/A	N/A	\$125	\$188	\$188	\$219
Marina Park - Heron Area, Mallard Area*, Behind Seagull Area, and			N/A	N/A	N/A	\$125	\$188	\$188	\$219
Area 19 (Pescadero Point)			N/A	N/A	N/A	\$125	\$188	\$188	\$219
Memorial Park - Front Area*			N/A	N/A	N/A	\$125	\$188	\$188	\$219
Siempre Verde Park*			N/A	N/A	N/A	\$125	\$188	\$188	\$219
Thrasher Park*			N/A	N/A	N/A	\$125	\$188	\$188	\$219
Toyon Park*			N/A	N/A	N/A	\$125	\$188	\$188	\$219
Capacity 75-150									
Bonaire Park - All Pods*			N/A	N/A	N/A	\$175	\$263	\$263	\$307
Chabot Park*			N/A	N/A	N/A	\$175	\$263	\$263	\$307
Marina Park - Otter Area*, All Mulford Point Area			N/A	N/A	N/A	\$175	\$263	\$263	\$307
Washington Manor Park - Area 1*			N/A	N/A	N/A	\$175	\$263	\$263	\$307
Capacity 150+									
Marina Park - Seagull Area*			N/A	N/A	N/A	\$225	\$338	\$338	\$394
Additional Fees for Parks:									
Park Special Event Fee (Groups 350+)	\$250								
Vehicle Access Fee for Permitted Parks Only: Allows permitted vehicles to load and unload within the park	\$30								

Description	Current Fee	Reference	Proposed Fee		Explanation	of Propose	d Fee Chang	e for 2014-15	
REATION AND HUMAN SERVICES DEPARTMENT			<u> </u>						
C. Pools									
All Facility Buy-Outs, must provide own pool insurance or purchase through	Gales Creek (inquire when reserving								
				SAN LEAN	DRO BOYS	& GIRLS	CLUB POO	OL	
San Leandro Boys & Girls Club Pool Buy Outs:			Α	В	С	D	E	F	G
1 to 75 Participants	90 Minute Rate		N/A	\$90	\$90	\$90	\$135	\$135	\$158
76 to 99 Participants	90 Minute Rate		N/A	\$140	\$140	\$140	\$210	\$210	\$245
More than 100 Participants	90 Minute Rate		N/A	\$180	\$180	\$180	\$270	\$270	\$315
					FARREL	LY POOL			
Farrelly Pool Buy Outs:			Α	В	С	D	E	F	G
Group Area 1-55 participants (additional per person fee required)	90 Minute Rate		N/A	\$55	\$55	\$55	\$83	\$83	\$96
Covered Area (additional per person fee required)	90 Minute Rate		N/A	\$30	\$30	\$30	\$45	\$45	\$53
Kitchen	90 Minute Rate		N/A	\$10	\$10	\$10	\$15	\$15	\$18
Buy-out (More than 100 Participants)	90 Minute Rate		N/A	\$180	\$180	\$180	\$270	\$270	\$315
				SAN LEAN	DRO FAMIL	Y AQUAT	ICS CENT	ER	
San Leandro Family Aquatic Center Buy Outs:			Α	В	С	D	E	F	G
Activity Room-No Pool Usage & Non-Rec Swim hours; Max. capacity=40	60 Minute Rate		N/A	\$76	\$76	\$76	\$114	\$114	\$133
seated,70 standing			** ·	•••			• • •	• • •	
Party Package-Space for 90 minutes and the per person rate; Maximum of	apacity 40 people per area								
Activity Room (additional per person entrance fee required)	90 Minute Rate		N/A	\$114	\$114	\$114	\$171	\$171	\$200
Areas A, B and C (additional per person entrance fee required)	90 Minute Rate		N/A	\$90	\$90	\$90	\$135	\$135	\$158
Whole Facility Buy Out (1-150)	2 HOUR RATE		N/A	\$640	\$640	\$640	\$960	\$960	\$1,120
Whole Facility Buy Out (151-300)	2 HOUR RATE		N/A	\$960	\$960	\$960	\$1,440	\$1,440	\$1,680
Whole Facility Buy Out (1-150) ADDITIONAL HOURS	Additional Hours - 60 Minute Rate		N/A	\$320	\$320	\$320	\$480	\$480	\$560
Whole Facility Buy Out (151-300) ADDITIONAL HOURS	Additional Hours - 60 Minute Rate		N/A	\$394	\$394	\$394	\$591	\$591	\$690
Whole I dolled Buy But (101 000) NBBIHOTAL HOOKS	7 dational 110dio Co Williado Pado			Ψ00.	Ψου.	Ψου.	Ψ00.	\$ 00.	\$ 555
D. Field / Facility Rentals									
Damage Deposit:	\$250.00 per season								
Damage Deposit: Bonaire Park, Halcyon Park, McCartney Park, Pacific #1 & #2, Stenzel #1-4, Washington Manor Middle School Soccer & Softball Field, Thrasher Park	\$250.00 per season								
Damage Deposit: Bonaire Park, Halcyon Park, McCartney Park, Pacific #1 & #2, Stenzel #1- 4, Washington Manor Middle School Soccer & Softball Field, Thrasher Park Field, Muir Soccer Field, Washington Manor Park #1 & #2	\$250.00 per season \$400.00 per season								
Damage Deposit: Bonaire Park, Halcyon Park, McCartney Park, Pacific #1 & #2, Stenzel #1-4, Washington Manor Middle School Soccer & Softball Field, Thrasher Park Field, Muir Soccer Field, Washington Manor Park #1 & #2 San Leandro Ball Park					FIELD	DENITAL			
Damage Deposit: Bonaire Park, Halcyon Park, McCartney Park, Pacific #1 & #2, Stenzel #1-4, Washington Manor Middle School Soccer & Softball Field, Thrasher Park Field, Muir Soccer Field, Washington Manor Park #1 & #2 San Leandro Ball Park Field Rental:			Δ	B		RENTAL			G
Damage Deposit: Bonaire Park, Halcyon Park, McCartney Park, Pacific #1 & #2, Stenzel #1-4, Washington Manor Middle School Soccer & Softball Field, Thrasher Park Field, Muir Soccer Field, Washington Manor Park #1 & #2 San Leandro Ball Park Field Rental: Category B User Groups/Organizations:	\$400.00 per season		A	B \$7.50	С	D	E	F	G
Damage Deposit: Bonaire Park, Halcyon Park, McCartney Park, Pacific #1 & #2, Stenzel #1-4, Washington Manor Middle School Soccer & Softball Field, Thrasher Park Field, Muir Soccer Field, Washington Manor Park #1 & #2 San Leandro Ball Park Field Rental: Category B User Groups/Organizations: SL Youth Organizations (Field Only)	\$400.00 per season 90 Minute Rate		N/A	\$7.50	C N/A	D N/A	N/A	N/A	N/A
Damage Deposit: Bonaire Park, Halcyon Park, McCartney Park, Pacific #1 & #2, Stenzel #1-4, Washington Manor Middle School Soccer & Softball Field, Thrasher Park Field, Muir Soccer Field, Washington Manor Park #1 & #2 San Leandro Ball Park Field Rental: Category B User Groups/Organizations: SL Youth Organizations (Field Only) Add bases (additional to field rental fee)	\$400.00 per season 90 Minute Rate 90 Minute Rate		N/A N/A	\$7.50 \$5.00	C N/A N/A	D N/A N/A	N/A N/A	N/A N/A	N/A N/A
Damage Deposit: Bonaire Park, Halcyon Park, McCartney Park, Pacific #1 & #2, Stenzel #1-4, Washington Manor Middle School Soccer & Softball Field, Thrasher Park Field, Muir Soccer Field, Washington Manor Park #1 & #2 San Leandro Ball Park Field Rental: Category B User Groups/Organizations: SL Youth Organizations (Field Only) Add bases (additional to field rental fee) Add lights (additional to field rental fee)	\$400.00 per season 90 Minute Rate 90 Minute Rate 90 Minute Rate		N/A N/A N/A	\$7.50 \$5.00 \$6.25	C N/A N/A N/A	D N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A
Damage Deposit: Bonaire Park, Halcyon Park, McCartney Park, Pacific #1 & #2, Stenzel #1-4, Washington Manor Middle School Soccer & Softball Field, Thrasher Park Field, Muir Soccer Field, Washington Manor Park #1 & #2 San Leandro Ball Park Field Rental: Category B User Groups/Organizations: SL Youth Organizations (Field Only) Add bases (additional to field rental fee) Add lights (additional to field rental fee) Add field preparation , with bases (additional to field rental fee)**	\$400.00 per season 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate		N/A N/A N/A N/A	\$7.50 \$5.00 \$6.25 \$13.75	C N/A N/A N/A N/A	D N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A
Damage Deposit: Bonaire Park, Halcyon Park, McCartney Park, Pacific #1 & #2, Stenzel #1-4, Washington Manor Middle School Soccer & Softball Field, Thrasher Park Field, Muir Soccer Field, Washington Manor Park #1 & #2 San Leandro Ball Park Field Rental: Category B User Groups/Organizations: SL Youth Organizations (Field Only) Add bases (additional to field rental fee) Add field preparation , with bases (additional to field rental fee)** Add field preparation, with bases, and lights (additional to field rental)	\$400.00 per season 90 Minute Rate 90 Minute Rate 90 Minute Rate		N/A N/A N/A	\$7.50 \$5.00 \$6.25	C N/A N/A N/A	D N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A
Damage Deposit: Bonaire Park, Halcyon Park, McCartney Park, Pacific #1 & #2, Stenzel #1-4, Washington Manor Middle School Soccer & Softball Field, Thrasher Park Field, Muir Soccer Field, Washington Manor Park #1 & #2 San Leandro Ball Park Field Rental: Category B User Groups/Organizations: SL Youth Organizations (Field Only) Add bases (additional to field rental fee) Add lights (additional to field rental fee) Add field preparation , with bases (additional to field rental) San Leandro Ball Park - (games only, no practice):	\$400.00 per season 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate		N/A N/A N/A N/A N/A	\$7.50 \$5.00 \$6.25 \$13.75 \$20.00	C N/A N/A N/A N/A N/A	D N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A
Damage Deposit: Bonaire Park, Halcyon Park, McCartney Park, Pacific #1 & #2, Stenzel #1-4, Washington Manor Middle School Soccer & Softball Field, Thrasher Park Field, Muir Soccer Field, Washington Manor Park #1 & #2 San Leandro Ball Park Field Rental: Category B User Groups/Organizations: SL Youth Organizations (Field Only) Add bases (additional to field rental fee) Add lights (additional to field rental fee) Add field preparation, with bases (additional to field rental fee)** Add field preparation, with bases, and lights (additional to field rental) San Leandro Ball Park - (games only, no practice): Field Rental	\$400.00 per season 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate		N/A N/A N/A N/A N/A N/A	\$7.50 \$5.00 \$6.25 \$13.75 \$20.00	C N/A N/A N/A N/A N/A	D N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A
Damage Deposit: Bonaire Park, Halcyon Park, McCartney Park, Pacific #1 & #2, Stenzel #1-4, Washington Manor Middle School Soccer & Softball Field, Thrasher Park Field, Muir Soccer Field, Washington Manor Park #1 & #2 San Leandro Ball Park Field Rental: Category B User Groups/Organizations: SL Youth Organizations (Field Only) Add bases (additional to field rental fee) Add lights (additional to field rental fee) Add field preparation, with bases (additional to field rental fee)** Add field preparation, with bases, and lights (additional to field rental) San Leandro Ball Park - (games only, no practice): Field Rental Add bases (additional to field rental fee)	\$400.00 per season 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate		N/A N/A N/A N/A N/A N/A	\$7.50 \$5.00 \$6.25 \$13.75 \$20.00 \$7.50 \$5.00	C N/A N/A N/A N/A N/A	D N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A
Damage Deposit: Bonaire Park, Halcyon Park, McCartney Park, Pacific #1 & #2, Stenzel #1-4, Washington Manor Middle School Soccer & Softball Field, Thrasher Park Field, Muir Soccer Field, Washington Manor Park #1 & #2 San Leandro Ball Park Field Rental: Category B User Groups/Organizations: SL Youth Organizations (Field Only) Add bases (additional to field rental fee) Add lights (additional to field rental fee) Add field preparation , with bases (additional to field rental) San Leandro Ball Park - (games only, no practice): Field Rental Add bases (additional to field rental fee) Add bases (additional to field rental fee)	\$400.00 per season 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate		N/A N/A N/A N/A N/A N/A N/A	\$7.50 \$5.00 \$6.25 \$13.75 \$20.00 \$7.50 \$5.00 \$6.25	C N/A N/A N/A N/A N/A N/A N/A	D N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A
Damage Deposit: Bonaire Park, Halcyon Park, McCartney Park, Pacific #1 & #2, Stenzel #1-4, Washington Manor Middle School Soccer & Softball Field, Thrasher Park Field, Muir Soccer Field, Washington Manor Park #1 & #2 San Leandro Ball Park Field Rental: Category B User Groups/Organizations: SL Youth Organizations (Field Only) Add bases (additional to field rental fee) Add lights (additional to field rental fee) Add field preparation, with bases (additional to field rental) San Leandro Ball Park - (games only, no practice): Field Rental Add bases (additional to field rental fee) Add lights (additional to field rental fee)	\$400.00 per season 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate		N/A N/A N/A N/A N/A N/A N/A N/A	\$7.50 \$5.00 \$6.25 \$13.75 \$20.00 \$7.50 \$5.00 \$6.25 \$13.75	C N/A N/A N/A N/A N/A N/A N/A N/A	D N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A
Damage Deposit: Bonaire Park, Halcyon Park, McCartney Park, Pacific #1 & #2, Stenzel #1-4, Washington Manor Middle School Soccer & Softball Field, Thrasher Park Field, Muir Soccer Field, Washington Manor Park #1 & #2 San Leandro Ball Park Field Rental: Category B User Groups/Organizations: SL Youth Organizations (Field Only) Add bases (additional to field rental fee) Add lights (additional to field rental fee) Add field preparation , with bases (additional to field rental) San Leandro Ball Park - (games only, no practice): Field Rental Add bases (additional to field rental fee) Add lights (additional to field rental fee) Add lights (additional to field rental fee)	\$400.00 per season 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate		N/A N/A N/A N/A N/A N/A N/A N/A N/A	\$7.50 \$5.00 \$6.25 \$13.75 \$20.00 \$7.50 \$5.00 \$6.25 \$13.75 \$20.00	C N/A N/A N/A N/A N/A N/A N/A N/A N/A	D N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A
Damage Deposit: Bonaire Park, Halcyon Park, McCartney Park, Pacific #1 & #2, Stenzel #1-4, Washington Manor Middle School Soccer & Softball Field, Thrasher Park Field, Muir Soccer Field, Washington Manor Park #1 & #2 San Leandro Ball Park Field Rental: Category B User Groups/Organizations: SL Youth Organizations (Field Only) - Add bases (additional to field rental fee) Add lights (additional to field rental fee) Add field preparation , with bases (additional to field rental) San Leandro Ball Park - (games only, no practice): Field Rental Add bases (additional to field rental fee) Add lights (additional to field rental fee) Add field preparation, with bases (additional to field rental) Add lights (additional to field rental fee) Add field preparation, with bases (additional to field rental fee) Add field preparation, with bases (additional to field rental fee) Add field preparation, with bases (additional to field rental fee) Add field preparation, with bases and lights (additional to field rental) Add score booth	\$400.00 per season 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate		N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	\$7.50 \$5.00 \$6.25 \$13.75 \$20.00 \$7.50 \$5.00 \$6.25 \$13.75 \$20.00 \$5.00	C N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	D N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A
Damage Deposit: Bonaire Park, Halcyon Park, McCartney Park, Pacific #1 & #2, Stenzel #1-4, Washington Manor Middle School Soccer & Softball Field, Thrasher Park Field, Muir Soccer Field, Washington Manor Park #1 & #2 San Leandro Ball Park Field Rental: Category B User Groups/Organizations: SL Youth Organizations (Field Only) Add bases (additional to field rental fee) Add lights (additional to field rental fee) Add field preparation , with bases (additional to field rental) San Leandro Ball Park - (games only, no practice): Field Rental Add bases (additional to field rental fee) Add lights (additional to field rental fee) Add hases (additional to field rental fee) Add field preparation, with bases (additional to field rental fee) Add field preparation, with bases (additional to field rental fee) Add field preparation, with bases andlights (additional to field rental) Add field preparation, with bases andlights (additional to field rental) Add field preparation, with bases andlights (additional to field rental) Add score booth Kitchen Fee (additional to field rental fee)	\$400.00 per season 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate		N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	\$7.50 \$5.00 \$6.25 \$13.75 \$20.00 \$7.50 \$5.00 \$6.25 \$13.75 \$20.00	C N/A N/A N/A N/A N/A N/A N/A N/A N/A	D N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A
Damage Deposit: Bonaire Park, Halcyon Park, McCartney Park, Pacific #1 & #2, Stenzel #1-4, Washington Manor Middle School Soccer & Softball Field, Thrasher Park Field, Muir Soccer Field, Washington Manor Park #1 & #2 San Leandro Ball Park Field Rental: Category B User Groups/Organizations: SL Youth Organizations (Field Only) - Add bases (additional to field rental fee) Add lights (additional to field rental fee) Add field preparation , with bases (additional to field rental) San Leandro Ball Park - (games only, no practice): Field Rental Add bases (additional to field rental fee) Add lights (additional to field rental fee) Add field preparation, with bases (additional to field rental) Add lights (additional to field rental fee) Add field preparation, with bases (additional to field rental fee) Add field preparation, with bases (additional to field rental fee) Add field preparation, with bases (additional to field rental fee) Add field preparation, with bases and lights (additional to field rental) Add score booth	\$400.00 per season 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate	is still not bein	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	\$7.50 \$5.00 \$6.25 \$13.75 \$20.00 \$7.50 \$5.00 \$6.25 \$13.75 \$20.00 \$5.00	C N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	D N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A
Damage Deposit: Bonaire Park, Halcyon Park, McCartney Park, Pacific #1 & #2, Stenzel #1-4, Washington Manor Middle School Soccer & Softball Field, Thrasher Park Field, Muir Soccer Field, Washington Manor Park #1 & #2 San Leandro Ball Park Field Rental: Category B User Groups/Organizations: SL Youth Organizations (Field Only) - Add bases (additional to field rental fee) - Add lights (additional to field rental fee) - Add field preparation , with bases (additional to field rental) San Leandro Ball Park - (games only, no practice): - Field Rental - Add bases (additional to field rental fee) - Add lights (additional to field rental fee) - Add lights (additional to field rental fee) - Add lights (additional to field rental fee) - Add field preparation, with bases (additional to field rental fee) - Add field preparation, with bases (additional to field rental fee) - Add field preparation, with bases and lights (additional to field rental) - Add score booth - Kitchen Fee (additional to field rental fee) **Only charged after both a verbal and written warning have been issue	\$400.00 per season 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate	is still not bei	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	\$7.50 \$5.00 \$6.25 \$13.75 \$20.00 \$7.50 \$5.00 \$6.25 \$13.75 \$20.00 \$5.00	C N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	D N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A
Damage Deposit: Bonaire Park, Halcyon Park, McCartney Park, Pacific #1 & #2, Stenzel #1-4, Washington Manor Middle School Soccer & Softball Field, Thrasher Park Field, Muir Soccer Field, Washington Manor Park #1 & #2 San Leandro Ball Park Field Rental: Category B User Groups/Organizations: SL Youth Organizations (Field Only) Add bases (additional to field rental fee) Add lights (additional to field rental fee) Add field preparation , with bases (additional to field rental fee)** Add field preparation, with bases, and lights (additional to field rental) San Leandro Ball Park - (games only, no practice): Field Rental Add bases (additional to field rental fee) Add lights (additional to field rental fee) Add field preparation with bases (additional to field rental fee) Add field preparation, with bases andlights (additional to field rental) Add score booth Kitchen Fee (additional to field rental fee) **Only charged after both a verbal and written warning have been issue Category B thru G User Groups/Organizations:	\$400.00 per season 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate	is still not bei	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	\$7.50 \$5.00 \$6.25 \$13.75 \$20.00 \$7.50 \$5.00 \$6.25 \$13.75 \$20.00 \$5.00 \$5.00	C N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	D N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A
Damage Deposit: Bonaire Park, Halcyon Park, McCartney Park, Pacific #1 & #2, Stenzel #1-4, Washington Manor Middle School Soccer & Softball Field, Thrasher Park Field, Muir Soccer Field, Washington Manor Park #1 & #2 San Leandro Ball Park Field Rental: Category B User Groups/Organizations: SL Youth Organizations (Field Only) Add bases (additional to field rental fee) Add field preparation , with bases (additional to field rental fee)** Add field preparation, with bases, and lights (additional to field rental) San Leandro Ball Park - (games only, no practice): Field Rental Add bases (additional to field rental fee) Add lights (additional to field rental fee) Add lights (additional to field rental fee) Add field preparation with bases (additional to field rental fee) Add field preparation, with bases (additional to field rental fee) Add field preparation, with bases andlights (additional to field rental) Add score booth Kitchen Fee (additional to field rental fee) **Only charged after both a verbal and written warning have been issue Category B thru G User Groups/Organizations: Field Rental	\$400.00 per season 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate	is still not bei	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	\$7.50 \$5.00 \$6.25 \$13.75 \$20.00 \$7.50 \$5.00 \$6.25 \$13.75 \$20.00 \$5.00 \$5.00	C N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	D N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A
Damage Deposit: Bonaire Park, Halcyon Park, McCartney Park, Pacific #1 & #2, Stenzel #1-4, Washington Manor Middle School Soccer & Softball Field, Thrasher Park Field, Muir Soccer Field, Washington Manor Park #1 & #2 San Leandro Ball Park Field Rental: Category B User Groups/Organizations: SL Youth Organizations (Field Only) Add bases (additional to field rental fee) Add lights (additional to field rental fee) Add field preparation , with bases (additional to field rental) San Leandro Ball Park - (games only, no practice): Field Rental Add bases (additional to field rental fee) Add gipts (additional to field rental fee) Add gipts (additional to field rental fee) Add gipts (additional to field rental fee) Add field preparation with bases (additional to field rental fee) Add field preparation, with bases (additional to field rental fee) Add score booth Kitchen Fee (additional to field rental fee) *- Yonly charged after both a verbal and written warning have been issue Category B thru G User Groups/Organizations: Field Rental Add bases (additional to field rental fee)	\$400.00 per season 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate 90 Minute Rate	is still not bei	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	\$7.50 \$5.00 \$6.25 \$13.75 \$20.00 \$7.50 \$5.00 \$6.25 \$13.75 \$20.00 \$5.00 \$5.00 \$5.00	C N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	D N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A
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Description	Current Fee	Reference	Proposed Fee		Explanation of Proposed Fee Change for 2014-15				
REATION AND HUMAN SERVICES DEPARTMENT (continued)									
D. Field / Facility Rentals (continued)									
Tournament Fees:					TOURNAMENT FEES				
			Α	В	С	D	E	F	G
Youth Rate	Per Day Per Field *		N/A	\$150	\$150	\$150	\$225	\$225	\$263
Adult Rate:	Per Day Per Field *		N/A	\$325	\$325	\$325	\$488	\$488	\$569
* Additional Fee: Current hourly staff cost if required for tournament									
Soccer Fees:									
Muir Soccer Field (games only), Washington Manor Middle School Soccer	Field, McCartney Field, Bonaire Field, Hald	cyon Field, Ster	nzel Field,						
Washington Manor Park, Pacific Recreation Complex Fields									
All fields are available for youth play.					SOCCER FEES				
Adult Groups/Leagues may only play at Muir Soccer Field (games only) a	and Pacific Recreation Complex Fields.		Α	В	С	D	Е	F	G
SL Youth Organizations									
Field Rental	90 Minute Rate		N/A	\$13.75	NA	NA	NA	NA	NA
Add lights (additional to field rental)	90 Minute Rate								
Category B thru G User Groups/Organizations									
Field Rental	90 Minute Rate		N/A	\$55	\$55	\$55	\$83	\$83	\$96
Add Lights (Additional to field rental)	90 Minute Rate		N/A	\$25	\$25	\$25	\$38	\$38	\$44
Youth Tournament (per day)	Per Day		N/A	\$225	\$225	\$225	\$338	\$338	\$394
Adult Tournament (per day)	Per Day		N/A	\$489	\$489	\$489	\$734	\$734	\$856
(Additional Fee: Current hourly staff cost if required for tournament)									
E. Tennis Courts									
A field or facility may be rented by groups or individuals for the exclusive us	e upon payment of a specified service fee	Groups wishing	na to use field facilit	ies for tourna	ments lead	ILIAS OF MO	re than two	(2) practice	s or games
must have insurance. Arrangements must be made when reserving the fa							ic than two	(Z) practice	o or garries
	\$8.00 per hour per court								
Individual and League Play									